

**PROCUREMENT PLAN FOR THE YEAR 2022
ROAD DEVELOPMENT AUTHORITY**

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
1.1	Environmental & Social Development Division	Executive Table with side cupboard and chair (33 Nos)	G	0.700	Finance Division / Project			DPC	U		First Quarter		For facilitating the staff to match with the new partition arrangement
1.2		Minor staff Table with side cupboard and chair (01 Nos)	G	0.060	Finance Division / Project			DPC	U		First Quarter		
1.3		Steel Cupboard (5 Nos)	G	0.200	Finance Division / Project			DPC	U		First Quarter		For officers to storing files and reports
1.4		Drawer Cupboard Steel (14 Nos)	G	0.300	Finance Division / Project			DPC	U		First Quarter		For offices to storing files and reports
1.5		Computer (Desktop with UPS) (05 Nos)	G	0.700	Finance Division / Project			DPC	U		First Quarter		for officers who not received Pc's
1.6		Computer (Laptop) (04 Nos)	G	0.650	Finance Division / Project			DPC	U		First Quarter		Existing are out of order and should be changed immediately
1.7		Laser Jet Printer (Black) (01)	G	0.060	Finance Division / Project			DPC	U		First Quarter		Existing are out of order and need to be changed.
1.8		Photocopier (With Photocopying, Color Printing, Scanning, A3 And A4 papers) (01)	G	0.600	Finance Division / Project			DPC	U		First Quarter		No Facilities in division for A3 & A4 Scanning, Printing and Copying together
1.9		Laptop Batteries (05)	G	0.050	Finance Division / Project			DPC	U		First Quarter		05 of Existing are out of order (Automatically shut down when power off)
1.10		Laptop Chargers (05)	G	0.030	Finance Division / Project			DPC	U		First Quarter		05 of Existing are out of order
1.11		Server Hard Disk (2 Nos)	G	0.120	Finance Division / Project			DPC	U		First Quarter		For increase the server backup capacity
1.12		Indoor Hall Sound System (1 Nos)	G	0.075	Finance Division / Project			DPC	U		First Quarter		For Environmental & Social Meeting (FGD)
1.13		Flasher - Indoor Video Recorder(1 Nos)	G	0.060	Finance Division / Project			DPC	U		First Quarter		For Environmental & Social Meeting (FGD)
1.14		Flasher for Nikon DSLR Camera (1 Nos)	G	0.080	Finance Division / Project			DPC	U		First Quarter		For high quality output from DSLR Camera
1.15		Paper Cutter (1 Nos)	G	0.030	Finance Division / Project			DPC	U		First Quarter		Existing item is out of order

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1.16		Environmental Guide Books	G	0.060	Finance Division / Project			DPC	P		First Quarter		Division has not any environmental guide books for using field works
1.17		Ecological Parameters Monitoring	S	2.000	GOSL		NCB	DPC	P		First Quarter		Purchasing of the goods per the survey
1.18		Modification in the Partition arrangement	S	2.000	Finance Division / Project			DPC	U		First Quarter		Accommodating the ESDD staff in a more reasonable manner
2.1	Internal Audit Division	Computeres 04Nos	G	0.540	GOSL			DPC	U				
2.2		Computer Printer 03Nos	G	0.165	GOSL			DPC	U	0			
2.3		UPS 10Nos	G	0.065	GOSL			DPC	U				
2.4		Digital Video Camera 03Nos	G	0.150	GOSL			DPC	U				
2.5		Brief Case/ Office Bag	G	0.091	GOSL			DPC	U				
2.6		Electric kettle	G	0.005	GOSL			DPC	U				
3.1	Research & Development Division	Air Conditioner 9000 BTU	G	0.240	GOSL		NS	DPC	P		01st January 2022	31st December 2022	
3.2		Air Conditioner 12000 BTU	G	0.300	GOSL		NS	DPC	P		01st January 2022	31st December 2022	
3.3		Computer	G	0.600	GOSL		NCB	DPC	P		01st January 2022	31st December 2022	
3.4		Printer		0.120	GOSL		NS	DPC	P		01st January 2022	31st December 2022	
3.5		Ups	G	0.030	GOSL		NS	DPC	P		01st January 2022	31st December 2022	
3.6		Furnace		0.500	GOSL		NCB	DPC	N		01st March 2022	31st December 2022	
3.7		Table Top PH Meter	G	0.250	GOSL		NS	DPC	N		01st March 2022	31st December 2022	
3.8		Analytical Balance - Digital (Readability 0.01mg)	G	0.300	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.9		04 Drawer Filling Cabinet	G	0.030	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.10		Cement Cube Curing Tank	G	0.500	GOSL		NCB	DPC	N		1st March 2022	31st December 2022	
3.11		Rebar Bending Rebending Machine	G	1.500	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.12		Digital Point Load Apparatus	G	0.500	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.13		Cement Motar Mixture	G	0.500	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.14		Jolting Apparatus	G	0.400	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.15		Oven	G	0.500	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.16		Modified Hammer	G	0.105	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.17		Mould (1000 cc)	G	0.090	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.18		Balance	G	0.100	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.19		Balance - 30	G	0.125	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.20		Hydrometer Set	G	0.250	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.21	Oven	G	0.300	GOSL		NS	DPC	N		1st March 2022	31st December 2022		
3.22	Reference Sealer	G	0.800	GOSL		NCB	DPC	N		1st March 2022	31st December 2022		
3.23	Rubber Slides	G	0.180	GOSL		NS	DPC	N		1st March 2022	31st December 2022		

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3.24		Skid Resistance Tester	G	1.000	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.25		Retro Reflectative of Reflective Sheeting Testing Machine	G	2.500	GOSL		NS	DPC	P		01st January 2022	31st December 2022	
3.26		HWG Dimond Core Bit 100-200 SPC Impreguated	G	0.400	GOSL		NS	DPC	P		01st January 2022	31st December 2022	
3.27		NWG Dimond Core Bit 100-200 SPC Impreguated	G	0.400	GOSL		NCB	DPC	P		1st January 2022	31st December 2022	
3.28		Light Duty Water Swivel for AW Rod Connection	G	0.040	GOSL		NS	DPC	P		1st January 2022	31st December 2022	
3.29		48" Pipe Wrinch	G	0.040	GOSL		NS	DPC	P		1st January 2022	31st December 2022	
3.30		36" Pipe Wrinch	G	0.032	GOSL		NCB	DPC	N		1st March 2022	31st December 2022	
3.31		PVS Boots	G	0.090	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.32		Manila Rope	G	0.088	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.33		Sucktion House	G	0.048	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.34		NW Dimond Casing Shoe	G	0.108	GOSL		NCB	DPC	N		1st March 2022	31st December 2022	
3.35		AW Drill Rods	G	0.150	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.36		NWM Dimond Core Bit 100-200	G	0.400	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.37		Single Tube Barrel HWG	G	0.100	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.38		Single Tube Barrel NWG	G	0.200	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.39		Single Tube Barrel BWG	G	0.100	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.40		Double Tube Core Barrel (NWM)	G	0.400	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.41		Dimond Reaming Shell(60-80) HWG	G	} 0.200	GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.42		Dimond Reaming Shell(60-80) NWG	G		GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.43		Dimond Reaming Shell(60-80) NWM	G		GOSL		NS	DPC	N		1st March 2022	31st December 2022	
3.44	HW Dimond Casing Shoe	G	0.300	GOSL		NS	DPC	N		1st March 2022	31st December 2022		
3.45	Kubota Water Pump	G	0.050	GOSL		NS	DPC	N		1st March 2022	31st December 2022		
3.46	Mederipitiya Bridge across Gini River	W	2.500	GOSL		NCB	DPC	U		1st January 2022	31st December 2022		
3.47	Bridge near to Edirisinghe Building at Moraw	W	2.000	GOSL		NCB	DPC	U		1st January 2022	31st December 2022		
3.48	Puhuruthota across Nilwala river	W	1.500	GOSL		NCB	DPC	U		1st January 2022	31st December 2022		
3.49	Research Project works	W	0.750	GOSL		NS	DPC	N		1st January 2022	31st December 2022		
4.1	Rural Bridge Construction Division	Construction of bridge across Lagoon at Korei Thirukkovil Akkaraipattu (90m,Ampara)	W	49.000	GOSL		NCB	DPC	N	Estmatting	2022.01.01	2022.03.01	
4.2		Construction of bridge across Kattei aru at Ichchalanpattu Serunuwara (24m,Trincomalee)	W	25.000	GOSL		NCB	DPC & RPC	N	Estmatting	2022.01.01	2022.03.01	
4.3		Construction of bridge across stream at chandana Wettei,Muthur. (10m,Trincomalee)	W	10.000	GOSL		NCB	RPC	N	Estmatting	2022.01.01	2022.03.01	
4.4		Construction of bridge across Branch of Mahaweli River of Choleweddwan. (48m,Trincomalee)	W	40.000	GOSL		NCB	DPC	N	Estmatting	2022.01.01	2022.03.01	

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4.5		Construction of bridge across Stream at Kotavehera,Ingiliyagala. (10m,Ampara)	W	10.000	GOSL		NCB	RPC	N	Estmatting	2022.01.01	2022.03.01	
4.6		Construction of bridge across Gal oya Polwatta,Ampara. (15m,Ampara)	W	15.000	GOSL		NCB	RPC	N	Estmatting	2022.01.01	2022.03.01	
4.7		Construction of bridge across Maa Oya at Vilaththiyadi Irakkan at Mulativ. (34m,Mulativ)	W	25.000	GOSL		NCB	DPC & RPC	N	Estmatting	2022.01.01	2022.03.01	
4.8		Construction of bridge across Himbutugoda ela on Karalliyadda Gedaravila. (10m,Kegalle)	W	18.000	GOSL		NCB	RPC	N	Estmatting	2022.01.01	2022.03.01	
4.9		Construction of bridge across Meevitigama ela at Gonagaldeniya. (10m,Kegalle)	W	6.000	GOSL		NCB	RPC	N	Estmatting	2022.01.01	2022.03.01	
4.10		Construction of bridge across Daluwalana ela at Daluwalana,Gonagaldeniya. (8m,Kegalle)	W	6.000	GOSL		NCB	RPC	N	Estmatting	2022.01.01	2022.03.01	
4.11		Construction of bridge across Moraliya Ela at Moraliya Ruwanwella. (10m,Kegalle)	W	10.000	GOSL		NCB	RPC	N	Estmatting	2022.01.01	2022.03.01	
4.12		Construction of bridge across Lissanamaga Ela at Lissanamaga Dehiowita. (5m,Kegalle)	W	5.000	GOSL		NCB	RPC	N	Estmatting	2022.01.01	2022.03.01	
4.13		Construction of bridge across Malwathukanda Ela at Malwathukanda Udakaradupana. (10m,Kegalle)	W	15.000	GOSL		NCB	RPC	N	Estmatting	2022.01.01	2022.03.01	
4.14		Construction of bridge across Walpola Ela at Walpola,Dehiowita. (8m,Kegalle)	W	8.000	GOSL		NCB	RPC	N	Estmatting	2022.02.15	2022.04.15	
4.15		Construction of bridge across Kalu oya on Wathura -Ambathenna road at Wathura Hettimulla,Kegalle. (8m,Kegalle)	W	5.000	GOSL		NCB	RPC	N	Estmatting	2022.02.15	2022.04.15	
4.16		Construction of bridge on Wariyapola Walgama road at Walgama. (15m,Kurunegala)	W	15.000	GOSL		NCB	RPC	N	Estmatting	2022.02.15	2022.04.15	
4.17		Construction of bridge Across Arabalana oya at Kuliypitiya. (30m,Kurunegala)	W	30.000	GOSL		NCB	DPC	N	Estmatting	2022.02.15	2022.04.15	
4.18		Construction of bridge Across Deduru oya at Kobeigane,Nikaweratiya. (72m,Kurunegala)	W	45.000	GOSL		NCB	DPC	N	Estmatting	2022.02.15	2022.04.15	

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4.19		Construction of bridge Across Sal Oya at Bibile. (48m,Monaragala)	W	40.000	GOSL		NCB	DPC	N	Estmatting	2022.02.15	2022.04.15	
4.20		Construction of bridge Across Kiridi Oya at Buduruwagala Weherayaya. (48m,Monaragala)	W	40.000	GOSL		NCB	DPC	N	Estmatting	2022.02.15	2022.04.15	
4.21		Construction of bridge Across Kiridi Oya at Randeniya Wellawaya. (36m,Monaragala)	W	35.000	GOSL		NCB	DPC	N	Estmatting	2022.02.15	2022.04.15	
4.22		Construction of bridge on Hikkaduwa near tha Cemetry(Galle)	W	25.000	GOSL		NCB	DPC & RPC	N	Estmatting	2022.02.15	2022.04.15	
4.23		Construction of bridge on Nagoda Liyadda.(Galle)	W	20.000	GOSL		NCB	RPC	N	Estmatting	2022.02.15	2022.04.15	
4.24		Construction of bridge on Bebbada Kirimetiya Yatalamaththa.(Galle)	W	25.000	GOSL		NCB	DPC & RPC	N	Estmatting	2022.02.15	2022.04.15	
4.25		Construction of bridge across Ambawatta Ela at Uduweliwitiya.(Galle)	W	30.000	GOSL		NCB	DPC	N	Estmatting	2022.02.15	2022.04.15	
4.26		Construction of bridge at Karadaovitawaththa.(Galle)	W	22.000	GOSL		NCB	RPC	N	Estmatting	2022.03.01	2022.05.01	
4.27		Construction of bridge at Watalamaththa Mannokkaheenawatta. (Galle)	W	25.000	GOSL		NCB	DPC & RPC	N	Estmatting	2022.03.01	2022.05.01	
4.28		Construction of bridge Joining windya Mawatha & Punchiduwa at Opatha Poddala,Galle.	W	7.000	GOSL		NCB	RPC	N	Estmatting	2022.03.01	2022.05.01	
4.29		Construction of bridge on Ganegama Yadehimulla Hadungoda.(Kegalle)	W	10.000	GOSL		NCB	RPC	N	Estmatting	2022.03.01	2022.05.01	
4.30		Construction of bridge on Deewela Gommana Wela Kandamulla.(Kegalle)	W	10.000	GOSL		NCB	RPC	N	Estmatting	2022.03.01	2022.05.01	
4.31		Construction of bridge on Alapalawala Imbulinna.(Kegalle)	W	10.000	GOSL		NCB	RPC	N	Estmatting	2022.03.01	2022.05.01	
4.32		Construction of bridge on infrontof Gonagamuwa school.(Kegalle)	W	10.000	GOSL		NCB	RPC	N	Estmatting	2022.03.01	2022.05.01	
4.33		Construction of bridge on infrontof Gonagamuwa school.(Kegalle)	W	15.000	GOSL		NCB	RPC	N	Estmatting	2022.03.01	2022.05.01	
4.34		Construction of bridge on Kudadeniya Bulathkohupitiya.(Kegalle)	W	10.000	GOSL		NCB	RPC	N	Estmatting	2022.03.01	2022.05.01	
4.35		Construction of bridge on Waharaka Ovitigama.(Kegalle)	W	15.000	GOSL		NCB	RPC	N	Estmatting	2022.03.01	2022.05.01	
4.36		Construction of bridge on Raththagala.(Kegalle)	W	10.000	GOSL		NCB	RPC	N	Estmatting	2022.03.01	2022.05.01	
4.37		Construction of bridge across Ma Oya at Narambedda,Yatagama,Rambukkana.	W	15.000	GOSL		NCB	RPC	N	Estmatting	2022.03.01	2022.05.01	
4.38		Construction of bridge on Garagoda,Kegalle.(Kegalle)	W	10.000	GOSL		NCB	RPC	N	Estmatting	2022.03.01	2022.05.01	
4.39		Construction of bridge on Eladaluwa 1st lane.(Badulla)	W	15.000	GOSL		NCB	RPC	N	Estmatting	2022.04.01	2022.06.01	

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4.40		Construction of bridge on Thelbedda Kovila Egodagama.(Badulla)	W	20.000	GOSL		NCB	RPC	N	Estmatting	2022.04.01	2022.06.01	
4.41		Construction of bridge near the Kailagoda Rathanapala Scchool.(Badulla)	W	15.000	GOSL		NCB	RPC	N	Estmatting	2022.04.01	2022.06.01	
4.42		Construction of bridge at Mahadowa Bathwewa. (Badulla)	W	10.000	GOSL		NCB	RPC	N	Estmatting	2022.04.01	2022.06.01	
4.43		Construction of bridge across Loggal oya Demodara.	W	30.000	GOSL		NCB	RPC	N	Estmatting	2022.04.01	2022.06.01	
4.44		Construction of bridge on Kottagoda Thalagahawatta Aluthgedara.(Badulla)	W	25.000	GOSL		NCB	DPC & RPC	N	Estmatting	2022.04.01	2022.06.01	
4.45		Construction of bridge on Paragahaella Galketiya Walaskandura.(Badulla)	W	20.000	GOSL		NCB	RPC	N	Estmatting	2022.04.01	2022.06.01	
4.46		Construction of bridge across Kiridi Oya Maduruwa Randeniya.(Monaragala)	W	15.000	GOSL		NCB	RPC	N	Estmatting	2022.04.01	2022.07.01	
4.47		Construction of bridge across Kiridi Oya Buduruwagala Wadina Hela Gammanaya.(Monaragala)	W	20.000	GOSL		NCB	RPC	N	Estmatting	2022.04.01	2022.07.01	
4.48		Construction of bridge across Kalubudda Oya Kolladeniyaya.(Monaragala)	W	15.000	GOSL		NCB	RPC	N	Estmatting	2022.05.01	2022.07.01	
4.49		Construction of bridge on Gammirisweldowa Bandarawadiya. (Monaragala)	W	20.000	GOSL		NCB	RPC	N	Estmatting	2022.05.01	2022.07.01	
4.50		Bridge across Kumburupitiya Panikkaru ganga Bambaragala Debaragala Village Aranaya Senasanaya Road	W	20.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.05.01	2022.07.01	
4.51		Bridge across Kamediri Ela Gampola Town	W	30.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.05.01	2022.07.01	
4.52		Bridge across Badulla Demodara Silver Land Road bridge	W	20.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.05.01	2022.07.01	
4.53		Buddangala Weli ara bridge	W	12.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.05.01	2022.07.01	
4.54		Construction of bridge at Ilukpana Kudumirisaketiya.	W	10.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.06.01	2022.08.01	
4.55		Bridge across Holombouwa Egoda Kotuwa village road bridge	W	10.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.06.01	2022.08.01	
4.56		Nelliyadda Mullegama Bridge	W	10.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.06.01	2022.08.01	

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4.57		Construction of a bridge for Corey Coconut Park	W	35.000	GOSL		NCB & National Shopping	DPC	N	Estmatting	2022.07.01	2022.09.01	
4.58		Bridge across Hikkaduwa Thuduwegoda Ela Vaulugoda bridge	W	15.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.07.01	2022.09.01	
4.59		Bridge across Hikkaduwa Egodagoda Ambalan bridge	W	18.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.08.01	2022.10.01	
4.60		Buddangala B/114 road bridge	W	15.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.08.01	2022.10.01	
4.61		MS5 Bedumela bridge	W	10.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.08.01	2022.10.01	
4.62		Pelmadulla ellawatta bridge	W	20.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.08.01	2022.10.01	
4.63		Mamana Dola Mahagedarawatta bridge nagoda Galle.	W	15.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.09.01	2022.11.01	
4.64		Pedestrian Bridge across Silver Land oya Connecting Yak Arawa & Udayagama	W	25.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.09.01	2022.11.01	
4.65		Yattowita hathawala Ananda Sashtalaya National College Mathugama.	W	13.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2021.09.01	2022.11.01	
4.66		Widening of a culvert on Kelanimulla Ganga Asabada road.	W	10.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.09.01	2022.11.01	
4.67		Construction of bridge across Galathara oya at Kaudulla Deraniyagala.	W	7.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.09.01	2022.11.01	
4.68		Construction of bridge across Kewathu oya at Korale Gthera Deraniyagala	W	6.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.09.01	2022.11.01	
4.69		Construction of bridge across Kumburu Ela at Miriswatta Eswatta Road. (1.5 Km)	W	8.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.10.01	2021.12.01	
4.70		Construction of bridge at Middeniya Angunukolapelessa	W	6.000	GOSL		NCB & National Shopping	RPC	N	Estmatting	2022.10.01	2021.08.01	
4.71		Computers -05 Nos	G	0.750	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.72		Laptop Computers -03Nos	G	0.370	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.73		printers - 03Nos	G	0.040	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.74		UPS - 08Nos	G	0.060	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	

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4.75		Photocopy Machine-01Nos	G	0.100	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.76		Fax Machine - 01Nos	G	0.030	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.77		Fedestal Fan - 03Nos	G	0.030	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.78		Wooden Table - 05Nos	G	0.060	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.79		Steel Cupboard 05 Nos	G	0.080	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.80		Four Drawers cupboard-05Nos	G	0.060	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.81		File Rack -02Nos	G	0.030	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.82		A/C Machine - 02Nos	G	0.240	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.83		Electict Water Kettle -02Nos	G	0.010	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.84		Sofa Sety -01Nos	G	0.070	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.85		Boiler-01Nos	G	0.010	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.86		Water Dispenser -03Nos	G	0.060	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.87		Chairs Wooden - 5Nos	G	0.050	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.88		Plastic Chairs - 10Nos	G	0.020	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.89		Computer Table -02Nos	G	0.030	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.90		Heavy Duty Puncher-01Nos	G	0.150	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.91		Highback chair 03Nos	G	0.100	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.92		Grass Cutter - 02Nos	G	0.100	GOSL		National Shopping	RPC	N	Preparing specification	2022.01.01	2022.12.31	
4.93		Fortable Lighting Plant with Focus lamp - 01Nos	G	0.100	GOSL		National Shopping	RPC	N	Preparing specification	2022.01.01	2022.12.31	
4.94		Concrete breaker 01	G	0.300	GOSL		National Shopping	RPC	N	Preparing specification	2022.01.01	2022.12.31	
4.95		Sand Blast Machine - 01No	G	0.300	GOSL		National Shopping	RPC	N	Preparing specification	2022.01.01	2022.12.31	
4.96		Fortable Welding Plant- 02 Nos	G	0.800	GOSL		National Shopping	RPC	N	Preparing specification	2022.01.01	2022.12.31	
4.97		Hilti drill - 01Nos	G	0.300	GOSL		National Shopping	RPC	N	Preparing specification	2022.01.01	2022.12.31	
4.98		Hand drill- 01Nos	G	0.100	GOSL		National Shopping	RPC	N	Preparing specification	2022.01.01	2022.12.31	

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4.99		Hand grinder 4 1/2"-01Nos	G	0.400	GOSL		National Shopping	RPC	N	Preparing specification	2022.01.01	2022.12.31	
4.100		Power Tool -01 Nos	G	0.050	GOSL		National Shopping	RPC	N	Preparing specification	2022.01.01	2022.12.31	
4.101		Chain - Saw 8"- 01Nos	G	0.040	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.102		High pressure water machine-01Nos	G	0.030	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
4.103		Steel plate cutter -01Nos	G	0.030	GOSL		National Shopping	RPC	N	Requesting Approval	2022.01.01	2022.12.31	
5.1	Training Division	Personal Computer 08 nos	G	0.850	GOSL				P		Jan-22	Jun-22	
5.2		UPS for Computers 05 nos	G	0.025	GOSL				P		Jan-22	Jun-22	
5.3		Binding Machine (Heavy) 01 nos	G	0.010	GOSL				N		Jan-22	Jun-22	
5.4		Personal Computer (Computer Lab) 01 nos	G	1.010	GOSL				N		Jan-22	Jun-22	
6.1	Maintenance & Management Division	Routine Maintenance Periodic Maintenance Structure Improvement Maintenance of signal light Installation of Road furniture Emergency Maintenance	W	3000.000	GOSL		NCB	DPC	P	not commenced	Dec.2021	Dec.2022	(Procurement work)
6.2		Weak bridges	W	350.000	GOSL		NCB	DPC	P	not commenced	Dec.2021	Dec.2022	(Procurement work)
6.3		Lap top (03 Nos)	G	0.375		Form No.15	NCB	DPC	N		Jan-22	Dec-22	
6.4		Digital Camera (04 Nos)	G	0.229		Form No.15	NCB	DPC	N		Jan-22	Dec-22	
6.5		Computers with UPS (04 Nos)	G	0.544		Form No.15	NCB	DPC	N		Jan-22	Dec-22	
6.6		Printer (02 Nos)	G	0.090		Form No.15	NCB	DPC	N		Jan-22	Dec-22	
6.7		UPS (06 Nos)	G	0.060		Form No.15	NCB	DPC	N		Jan-22	Dec-22	
6.8		Refrigerator	G	0.045		Form No.15	NCB	DPC	N		Jan-22	Dec-22	
7.1	Administration Division	Executive Table with side cupboard and chair (20 Nos)	G	0.400	Finance Division / Project			DPC	U		First Quarter		
7.2		Steel Cupboard (5 Nos)	G	0.200	Finance Division / Project			DPC	U		First Quarter		For officers to storing files and reports
7.3		Drawer Cupboard Steel (14 Nos)	G	0.300	Finance Division / Project			DPC	U		First Quarter		For officers to storing files and reports
7.4		Computer (Desktop with UPS) (20 Nos)	G	1.500	Finance Division / Project			DPC	U		First Quarter		for officers who not received Pc's and using old morethan 10years
7.5		Computer (Laptop) (10 Nos)	G	0.480	Finance Division / Project			DPC	U		Firrst Quarter		for Managirial Staff
7.6		Printer With Scanner (25Nos)	G	1.250	Finance Division / Project			DPC	U		Firrst Quarter		to the Clerical & Managirial Staff

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7.7		Photocopy machine (02Nos)	G	2.250	Finance Division / Project			DPC	U		First Quarter		
7.8		Fax Machine (02Nos)	G	0.850	Finance Division / Project			DPC	U		First Quarter		out of order (unable to repair)
7.9		Flasher for Nikon DSLR Camera (1 Nos)	G	0.080	Finance Division / Project			DPC	U		First Quarter		For high quality output from DSLR Camera
7.10		Modification in the Partition arrangement	S	2.000	Finance Division / Project			DPC	U		First Quarter		Accommodating the Admin staff in a more reasonable manner
7.11		Upgrading the Present Air condition system	S	1.000	Finance Division / Project			DPC	U		First Quarter		Poor Functioning of present air condition system
7.12		Canteen	S		Finance Division / Project			DPC	U		First Quarter		
7.13		Security	S		Finance Division / Project			DPC	U		First Quarter		
7.14		Cleaning Service	S		Finance Division / Project			DPC	U		First Quarter		
8.1	Engineering Services Division	A4 Laser Printer	G	0.040	GOSL		NCB	DPC	U				1
8.2		Photocopy Machine	G	0.660	GOSL		NCB	DPC	U				1
8.3		Digital Camera	G	0.050	GOSL		NCB	DPC	U				2
8.4		Pole Camera	G	0.500	GOSL		NCB	DPC	U				1
8.5		GPS	G	0.500	GOSL		NCB	DPC	U				2
8.6		Stand for White Board	G	0.060	GOSL		NCB	DPC	U				1
8.7		Voice Recorder	G	0.040	GOSL		NCB	DPC	U				1
8.8		Desktop computers	G	4.500	GOSL		NCB	DPC	U				15
8.9		Laptop computers	G	1.500	GOSL		NCB	DPC	U				4
8.10		White Paper Rolls(80gms/841mm/45.7m)	G	0.200	GOSL		NCB	DPC	U				50 rolls
8.11		Pen Drives (16 GB)	G	0.050	GOSL		NCB	DPC	U				16
8.12		Trolley	G	0.020	GOSL		NCB	DPC	U				1
8.13		Ladder	G	0.020	GOSL		NCB	DPC	U				1
8.14		Heavy Duty Puncher	G	0.030	GOSL		NCB	DPC	U				1
8.15		Tracing Paper Rolles 95gms/841mm/5.7m)	G	0.030	GOSL		NCB	DPC	U				2 rolls

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8.16		Spiral Binding Machine	G	0.040	GOSL		NCB	DPC	U				1
8.17		Tracing papers A1(95gms/841mmx594mm)	G	0.090	GOSL		NCB	DPC	U				6 rolls
8.18		Ink Cartridge (HP design jet 800)	G	0.400	GOSL		NCB	DPC	U				20
8.19		Printer Heads(HP designjet 800)	G	0.250	GOSL		NCB	DPC	U				4
8.20		Ink Cartridge(HP designjet 2500)	G	1.0	GOSL		NCB	DPC	U				20
8.21		Printer Heads(HP designjet 2500)	G	0.300	GOSL		NCB	DPC	U				4
8.22		Draughtsman Table with chairs	G	0.750	GOSL		NCB	DPC	U				10
8.23		File Cabinets (04 drawers)	G	0.300	GOSL		NCB	DPC	U				10
8.24		Fax Machine	G	0.100	GOSL		NCB	DPC	U				1
8.25		MS Office latest Software	G	0.750	GOSL		NCB	DPC	U				10
8.26		CSI Bridge 2020	G	8.0	GOSL		NCB	DPC	U				5
8.27		Auto Cad 2020	G	3.0	GOSL		NCB	DPC	U				10
8.28		Re arrangement of the office space for Draughtsmen including internet facility	W		GOSL		NCB	DPC	U				
8.29		Internet Access port & Power connection for DE's room & AD/BD room	W		GOSL		NCB	DPC	U				
8.30		Exhausting fan for Record Room	W		GOSL		NCB	DPC	U				
8.31		UPS 600 VA	G	0.012	GOSL		NCB	DPC	U				2
8.32		Scientific Calculators	G	0.100	GOSL		NCB	DPC	U				4
8.33		Flash memory (16 GB)	G	0.012	GOSL		NCB	DPC	U				4
8.34		Virus Guard(Kaspersky)	G	0.015	GOSL		NCB	DPC	U				15
8.35		Air conditioning unit (24000 BTU)	G	0.200	GOSL		NCB	DPC	U				1
8.36	Tonerr Canon - NPG-51 Photocopier	G	0.010	GOSL		NCB	DPC	U				2	
8.37	Tonerr Canon -331 (4 color)	G	0.500	GOSL		NCB	DPC	U				2	
8.38	Canon Fax Cartridge 328	G	0.010	GOSL		NCB	DPC	U				2	
8.39	Laser jet Pro400-280A HP	G	0.010	GOSL		NCB	DPC	U				2	
8.40	Computer Mouse - HP	G	0.005	GOSL		NCB	DPC	U				4	
9.1	Land Division	Lap Top	G	0.585			NCB/National S	Director Genaral	U	Prepration of specifications	1 st week of January	3rd week of February	03 Nos.
9.2		UPS	G	0.143			National Shopp	Director Genaral	U	Prepration of specifications	1st week of January	1st week of February	15 Nos

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9.3		UPS Batteries	G	0.019			National Shopp	Director General	U	Preparation of specifications	1st week of January	2nd week of February	20 Nos.	
9.4		File Server	G	0.700			NCB/National S	Director General	U	Preparation of specifications	1st week of January	1st week of March	01 No	
9.5		External Hard Disk (2 TG)	G	0.036			National Shopp	Director General	U	Preparation of specifications	1st week of January	2nd week of January	02 Nos.	
9.6		Desktop Computer full sets (CPU, Monitor & UPS) with Original SW License and without Printer	G	1.160			NCB/National S	Director General	U	Preparation of specifications	1st week of January	1st week of March	08 Nos.	
9.7		File Cabinet -4 Drawer	G	0.495			NCB/National S	Director General	U	Preparation of specifications	1st week of January	3rd week of February	15 Nos.	
9.8		Plastic Dustbin	G	0.025			National Shopp	Director General	U	Preparation of specifications	1st week of January	2nd week of January	10 Nos.	
9.9		Calculators	G	0.020			National Shopp	Director General	U	Preparation of specifications	2nd week of January	1st week of March	10 Nos.	
9.10		Heavy-duty Puncher	G	0.010			National Shopp	Director General	U	Preparation of specifications	2nd week of January	3rd week of January	02 Nos.	
9.11		Heavy-duty Stapler	G	0.010			National Shopp	Director General	U	Preparation of specifications	2nd week of January	3rd week of January	02 Nos.	
9.12		File Cabinet -Almira	G	0.495			NCB/National S	Director General	U	Preparation of specifications	1st week of January	3rd week of March	15 Nos.	
9.13		Plastic Chairs	G	0.075			National Shopp	Director General	P	Preparation of specifications	3rd week of February	2nd week of April	15 Nos	
9.14		Digital SLR Camera	G	0.170			National Shopp	Director General	P	Preparation of specifications	1st week of March	1st week of May	02 Nos.	
9.15		GPS Tracking Equipment	G	0.080			NCB/National S	Director General	P	Preparation of specifications	1st week of March	1st week of May	01 Nos.	
9.16		Photo Copy Machine (Network oriented)	G	0.500			NCB/National S	Director General	P	Preparation of specifications	3rd week of February	3rd week of May	01 Nos.	
9.17		Executive Chair (Highback)	G	0.120			NCB/National S	Director General	P	Preparation of specifications	1st week of March	3rd week of May	04 Nos.	
9.18		Office Table	G	0.180			NCB/National S	Director General	P	Preparation of specifications	1st week of March	3rd week of May	04 Nos	
9.19		Rack system for Stores	G	0.450			NCB/National S	Director General	P	Preparation of BOQ & Design	1st week of January	1st week of May	06 Nos	
10.1		Legal Division	Scanner 01	G	0.015	Finance Div			DG	U				
10.2			Fax machine 01	G	0.080	Finance Div			DG	U				
10.3	Computers 04		G	1.000	Finance Div			DG	P					
10.4	Computers Printers (laser) 04		G	0.200	Finance Div			DG	P					
11.1	Highway Design Division	Fixed Assets	G	0.500	Ministry allocated funds		National shopping	DPC	P					
11.2		Equipment	G	0.600	-do-		-do-	DPC	N					

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11.3		Stationery	G	1.250	-do-		-do-	DPC	N				
11.4		Survey	G	12.000	-do-		-do-	DPC	P				
11.5		Vehicle Maint.	G	3.308	-do-		-do-	DPC	N				
11.6		Traffic Sig. Maint.	G	350.000	-do-		-do-	DPC	P				
12.1	Finance Division	Procurement of Furniture & Office Equipmet	G	3.370	GOSL		NCB	RPC	N	To be preceeded to procure	01/01/22	31/12/2022	
13.1	Quality Assurance and Progress Monitoring Division	Computer	G	0.190	GOSL		NCB	DPC	U		Jan - 22		01 No
13.2		UPS	G	0.031	GOSL		NCB	DPC	U		Jan - 22		01 No
13.3		Printer	G	0.056	GOSL		NCB	DPC	U		Jan - 22		01 No
14.1	Mechanical Division	Procurement of 01 Unit Highway Mower	G	45.000	GOSL		NCB	RPC	N	Preparation of Specification	Jan-21	Sep-21	
14.2		Procurement of 01 Unit Portable Pothole Patching Machine	G	45.000	GOSL		NCB	RPC	N	Preparation of Specification	Feb-21	Oct-21	
14.3		Procurement of 01 Unit Passenger Ferry (Barge Type)	G	25.000	GOSL		NCB	RPC	N	Preparation of Specification	Mar-21	Aug-21	
14.4		Procurement of Workshop Equipment - Lot	G	5.000	GOSL		NCB	RPC	N	Preparation of Specification	Mar-21	Aug-21	
14.5		Procurement of 01 Unit Wheel Excavator with Oblique Arm	G	20.000	GOSL		NCB	RPC	N	Preparation of Specification	Mar-21	Nov-21	
14.6		Desktop Computers with UPS	G	0.900	GOSL		LNB	DPC	N	Preparation of Specification	Jan-21	Mar-21	Through Procurement Division
14.7		Laser Printer	G	0.150	GOSL		LNB	DPC	N	Preparation of Specification	Jan-21	Mar-21	Through Procurement Division
15.1	Construction Division	Infrastructure Development	W	300.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.2		Infrastructure Development	W	180.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.3		Infrastructure Development	W	120.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.4		Infrastructure Development	W	300.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.5		Infrastructure Development	W	180.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.6		Infrastructure Development	W	120.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.7		Infrastructure Development	W	275.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.8		Infrastructure Development	W	165.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.9		Infrastructure Development	W	110.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.10		Infrastructure Development	W	275.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.11		Infrastructure Development	W	165.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.12		Infrastructure Development	W	110.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.13		Infrastructure Development	W	225.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.14		Infrastructure Development	W	135.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.15		Infrastructure Development	W	90.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.16		Infrastructure Development	W	180.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	

**PROCUREMENT PLAN FOR THE YEAR 2022
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Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.17		Infrantstructure Development	W	108.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.18		Infrantstructure Development	W	72.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.19		Infrantstructure Development	W	200.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.20		Infrantstructure Development	W	120.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.21		Infrantstructure Development	W	80.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.22		Infrantstructure Development	W	200.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.23		Infrantstructure Development	W	120.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.24		Infrantstructure Development	W	80.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.25		Infrantstructure Development	W	200.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.26		Infrantstructure Development	W	120.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.27		Infrantstructure Development	W	80.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.28		Infrantstructure Development	W	150.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.29		Infrantstructure Development	W	90.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.30		Infrantstructure Development	W	60.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.31		Infrantstructure Development	W	150.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.32		Infrantstructure Development	W	90.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.33		Infrantstructure Development	W	60.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.34		Infrantstructure Development	W	150.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.35		Infrantstructure Development	W	90.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.36		Infrantstructure Development	W	60.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.37		Infrantstructure Development	W	150.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.38		Infrantstructure Development	W	90.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.39		Infrantstructure Development	W	60.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.40		Infrantstructure Development	W	150.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.41		Infrantstructure Development	W	90.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.42		Infrantstructure Development	W	60.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.43		Infrantstructure Development	W	150.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.44		Infrantstructure Development	W	90.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.45		Infrantstructure Development	W	60.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.46		Infrantstructure Development	W	150.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.47		Infrantstructure Development	W	90.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.48		Infrantstructure Development	W	60.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.49		Infrantstructure Development	W	150.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.50		Infrantstructure Development	W	90.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.51		Infrantstructure Development	W	60.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.52		Infrantstructure Development	W	175.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.53		Infrantstructure Development	W	105.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.54		Infrantstructure Development	W	70.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.55		Infrantstructure Development	W	175.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	
15.56		Infrantstructure Development	W	105.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22	
15.57		Infrantstructure Development	W	70.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22	
15.58		Infrantstructure Development	W	200.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22	

**PROCUREMENT PLAN FOR THE YEAR 2022
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15.59		Infrastructure Development	W	120.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22		
15.60		Infrastructure Development	W	80.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22		
15.61		Infrastructure Development	W	150.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22		
15.62		Infrastructure Development	W	90.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22		
15.63		Infrastructure Development	W	60.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22		
15.64		Infrastructure Development	W	175.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22		
15.65		Infrastructure Development	W	105.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22		
15.66		Infrastructure Development	W	70.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22		
15.67		Infrastructure Development	W	190.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22		
15.68		Infrastructure Development	W	114.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22		
15.69		Infrastructure Development	W	76.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22		
15.70		Infrastructure Development	W	180.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22		
15.71		Infrastructure Development	W	108.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22		
15.72		Infrastructure Development	W	72.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22		
15.73		Infrastructure Development	W	150.000	GOSL		NCB	MPC	N	Estimate Pre.	Jan-22	Dec-22		
15.74		Infrastructure Development	W	90.000	GOSL		NCB	DPC	N	Estimate Pre.	Jan-22	Dec-22		
15.75		Infrastructure Development	W	60.000	GOSL		NCB	RPC	N	Estimate Pre.	Jan-22	Dec-22		
16.1	Property Management & Revenue Division	Computer (02)	G	0.820	GOSL				U		January			
16.2		UPS (10)	G		GOSL				U		January			
16.3		Printer (03)	G		GOSL				U		January		01-Colour Printer	
16.4		Photo Copy (150)	G	1.000	GOSL				N					
16.5		Toner (85 A) (16)	G	1.500	GOSL					N				
16.6		Toner (49 A) (12)	G		GOSL					N				01-Colour Toner
16.7		Fax Machine Toner - (TN 2025)- (08)	G		GOSL					N				
16.8		Photo copy Toner - (4508A)/(IR 2016) - (10)	G		GOSL					N				
16.9		Executive Table (01)	G	0.040	GOSL					N				
16.10		Executive Chair (01)	G	0.040	GOSL					N				
16.11		Table (02)	G	0.060	GOSL					U		January		
16.12		Chair (02)	G	0.028	GOSL					U		January		
16.13		Sofa Set (01)	G	0.085	GOSL					N				
16.14		Refrigerator (01)	G	0.080	GOSL					N				
17.1	Expressway Operation, Maintenance & Management Division	Road (Street) Light pole-12m/Flanged Type	G	7.500	Exway Income		NCB	RPC	P	Not Started	2022 May	2022 Sep		
17.2		Road Light fitting - Complete HPS Type	G	5.000	Exway Income		NCB	RPC	P	Not Started	2022 May	2022 Sep		
17.3		Road Light fitting - Complete LED Type	G	22.500	Exway Income		NCB	RPC	P	Not Started	2022 May	2022 Sep		
17.4		Flood Light	G	7.000	Exway Income		NCB	RPC	P	Not Started	2022 May	2022 Sep		
17.5		Toll Barrier Machines with all accessories	G	35.000	Exway Income		NCB	DPC	P	Not Started	2022 May	2022 Sep		
17.6		A/C machine	G	8.750	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep		
17.7		Portable Sign Boards	G	14.250	Exway Income		NCB	RPC	P	Not Started	2022 Aug	2022 Dec		
17.8		Lux Meter	G	0.160	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep		
17.9		Clip on meter	G	0.040	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep		
17.10		Multimeter	G	0.180	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep		
17.11		Insulaton tester	G	0.120	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep		
17.12		Earth tester	G	0.100	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep		
17.13		Angle grinder	G	0.030	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep		
17.14		Blower	G	0.030	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep		

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17.15	Electrical Section	Hammer Drill machine	G	0.080	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep	
17.16		Cable cutter (Large)	G	0.030	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep	
17.17		Complete Tool box with tools	G	0.240	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep	
17.18		Crimping tool (Normal)	G	0.020	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep	
17.19		Crimping tool (Hydraulic)	G	0.200	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep	
17.20		Ladders - 10'	G	0.280	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep	
17.21		Ladders - 8'	G	0.280	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep	
17.22		Ceiling fan	G	0.900	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep	
17.23		Stand Fan	G	0.120	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep	
17.24		Wall fan	G	0.150	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep	
17.25		Exhaust fan (Industrial)	G	1.250	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep	
17.26		Fire Extinguishers	G	0.800	Exway Income		NCB	RPC	P	Not Started	2022 Jan	2022 Sep	
17.27		Oxygen Cylinders with Accessories	G	0.600	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep	
17.28		Portable Light Towers	G	10.000	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep	
17.29		Solar Panels	G	1.250	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep	
17.30		Chain Saw	G	0.100	Exway Income		NCB	RPC	P	Not Started	2022 Mar	2022 Sep	
17.31		Signal Heads	G	3.000	Exway Income		NCB	RPC	P	Not Started	2022 Jan	2022 Sep	
17.32	Maintenance Section	Grass cutter Machines	G	3.000	Exway Income		National shopping	RPC	P	Not Started	2022 May	2022 Jul	
17.33		Grass cutter Machines Spare parts	G	1.500	Exway Income		National shopping	RPC	P	Not Started	2022 May	2022 Jul	
17.34		Welding Plant	G	3.000	Exway Income		National shopping	RPC	N	Not Started	2022 May	2022 Jul	
17.35		Angle Grinder (4")	G	0.090	Exway Income		National shopping	RPC	N	Not Started	2022 May	2022 Jul	
17.36		Tool Box	G	0.200	Exway Income		National shopping	RPC	N	Not Started	2022 May	2022 Jul	
17.37		Breaker Machine	G	0.150	Exway Income		National shopping	RPC	N	Not Started	2022 May	2022 Jul	
17.38		Hand Blowers	G	0.250	Exway Income		National shopping	RPC	N	Not Started	2022 May	2022 Jul	
17.39		Pressure Washer	G	0.430	Exway Income		National shopping	RPC	N	Not Started	2022 May	2022 Jul	
17.40		Chain Saw	G	0.230	Exway Income		National shopping	RPC	N	Not Started	2022 May	2022 Jul	
17.41		Drone Camera	G	0.300	Exway Income		National shopping	RPC	N	Not Started	2022 May	2022 Jul	
17.42		Guardrail Damage Repair	W	25.000	Exway Income		National shopping	RPC	P	Not Started	2022 Sep	2022 Nov	
17.43		Mobile phone	G	5.000	Exway Income		National shopping	RPC	P	Not Started	2022 Sep	2022 Nov	
17.44		Rectification 4 metal arch structures (Water)	W	20.000	Exway Income		National shopping	RPC	P	Not Started	2022 Sep	2022 Nov	
17.45		Procurement of Labour (5 maintenance Section)	S	200.000	Exway Income		National shopping	RPC	P	Not Started	2022 Mar	2022 Nov	
17.46		Laptop	G	0.250	Exway Income		National shopping	RPC	P	Not Started	2022 Sep	2022 Nov	
17.47		Traffic Cones	G	0.500	Exway Income		National shopping	RPC	P	Not Started	2022 Jun	2022 Aug	
17.48		Arrow Signs	G	0.500	Exway Income		National shopping	RPC	P	Not Started	2022 Jun	2022 Aug	
17.49	Water Barriers	G	1.000	Exway Income		National shopping	RPC	P	Not Started	2022 Jun	2022 Aug		
17.50	Purchasing of Marker Posts	G	6.500	Exway Income		National shopping	RPC	P	Not Started	2022 Jan	2022 Mar		
17.51	Tolling Section	Currency Counting machine	G	6.000	Exway Income		LNB	RPC	U	Not Started	2022 Jan	2022 May	
17.52		Bar code Reader	G	2.000	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.53		Money Detector	G	4.000	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.54		Cash Boxes	G	0.500	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.55		POS Machines	G	15.000	Exway Income		Service Provider	RPC	U	Not Started	2022 Jan	2022 May	
17.56		POS Machine Chargers	G	1.500	Exway Income		Service Provider	RPC	U	Not Started	2022 Jan	2022 May	
17.57		Water Barrier long	G	1.750	Exway Income		LNB	RPC	U	Not Started	2022 Jan	2022 May	
17.58		Water Barrier short	G	1.250	Exway Income		LNB	RPC	U	Not Started	2022 Jan	2022 May	
17.59		Computer	G	5.000	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.60		UPS	G	1.000	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.61	Computer Monitor	G	0.320	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May		
17.62	Computer CPU	G	2.500	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May		

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17.63		Ketyboard	G	0.020	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.64		Printers (A4)	G	2.000	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.65		Printer Colour (Laser)	G	0.400	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.66		Photocopiers	G	5.000	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.67		Fax Machines	G	0.600	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.68		Mobile Phones	G	0.900	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.69		Computer Table	G	0.060	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.70		Table (1200x600)	G	0.140	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.71		Executive chairs	G	0.350	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.72		High Back Chairs	G	0.450	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.73		Mid Back Chairs	G	0.500	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.74		Chairs (conference)	G	0.600	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.75		Booth Revolving Chairs	G	2.800	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.76		Banquet chairs	G	0.900	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.77		4 Drawer cupboard	G	0.080	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.78		3 Drawer cupboard	G	0.050	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.79		File Cupboard	G	0.180	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.80		File Rack	G	0.050	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.81		Bunker Beds	G	0.500	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.82		Beds	G	0.400	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.83		Mettress	G	0.750	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.84		Celing Fan	G	0.080	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.85		Door Closer	G	0.060	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.86		Thermal Flask	G	0.040	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.87		Water Dispenser	G	0.300	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.88		Plate Rack	G	0.050	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.89		Cloth rack	G	0.050	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.90		Heavy Duty Touach	G	0.080	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.91		Emergency lamp	G	0.400	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.92		Television	G	1.000	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.93		Heavy Duty Stapler	G	0.060	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.94		Caram Board	G	0.080	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.95		Camera	G	0.050	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.96		Doungle	G	0.050	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.97		Water Boiler	G	0.380	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.98		Electric Kettle	G	0.020	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.99		WaterFilter	G	0.150	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.100		Thermal paper rolls	G	18.000	Exway Income		LNb	RPC	U	Not Started	2022 Jan	2022 May	
17.101		20" x20" Office type Container box	G	35.000	Exway Income		NCB	RPC	U	Not Started	2022 Jan	2022 May	
17.102		Additional Monitoring Space for Interchang	G	15.000	Exway Income		NCB	RPC	U	Not Started	2022 Jan	2022 May	
17.103		Saftey items for the Covid -19	G	3.000	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.104		Printer (A3/A4) - Laser	G	0.300	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.105		Laptop Computers	G	0.300	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.106		Annual Tolling system maintenance	G	7.500	Exway Income		Service Provider	RPC	U	Not Started	2022 Mar	2022 Jun	
17.107	IT section	CCTV cameras - PTZ	G	8.000	Exway Income		National shopping	RPC	N	Not Started	2022 Jan	2022 Dec	
17.108		CCTV Cameras - Dome Type/bullet	G	12.500	Exway Income		National shopping	RPC	N	Not Started	2022 Jan	2022 Dec	
17.109		Double conversion UPS (1kVA)	G	1.260	Exway Income		National shopping	RPC	N	Not Started	2022 Jan	2022 Jun	
17.110		Double Conversion UPS (3kVA)	G	0.170	Exway Income		National shopping	RPC	N	Not Started	2022 Jan	2022 Jun	
17.111		Double Conversion UPS (6kVA)	G	20.000	Exway Income		National shopping	RPC	N	Not Started	2022 Jan	2022 Jun	
17.112		Storage Server 128TB/ General purpose ser	G	20.000	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.113		Layer 3 Switch/Router 10G Backbone + 5 yr	G	100.000	Exway Income		National shopping	DG's PC	N	Not Started	2022 Jun	2022 Dec	

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17.114		Layer 2 Access layer Switch + 5 year surppr	G	50.000	Exway Income		National shopping	DG's PC	N	Not Started	2022 Jun	2022 Dec	
17.115		Layer 2 Industrial Switch 8 port	G	1.200	Exway Income		National shopping	RPC	N	Not Started	2022 Jan	2022 Jun	
17.116		Workstation PC with dual monitors	G	5.000	Exway Income		National shopping	RPC	N	Not Started	2022 Jan	2022 Jun	
17.117		IP phones/ phone licences	G	1.210	Exway Income		National shopping	RPC	N	Not Started	2022 Jun	2022 Dec	
17.118		Tools for technecian	G	0.040	Exway Income		National shopping	RPC	N	Not Started	2022 Jan	2022 Jun	
17.119		Key Boards for office PC	G	0.110	Exway Income		National shopping	RPC	N	Not Started	2022 Jan	2022 Jun	
17.120		Laptop Computers	G	1.000	Exway Income		National shopping	RPC	N	Not Started	2022 Jun	2022 Dec	
17.121		Portable Hard Disks	G	0.050	Exway Income		National shopping	RPC	N	Not Started	2022 Jun	2022 Dec	
17.122		TIM machines	G	5.000	Exway Income		National shopping	RPC	N	Not Started	2022 Jan	2022 Jun	
17.123		Barcode readers	G	1.000	Exway Income		National shopping	RPC	N	Not Started	2022 Jan	2022 Jun	
17.124		Electronic/Electrical spare parts for	G	7.000	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.125		Tools for maintenance	G	1.500	Exway Income		National shopping	RPC	N	Not Started	2022 Jan	2022 Jun	
17.126		Provision for Communication system and	G	50.000	Exway Income		National shopping	RPC/DG's PC	U	Not Started	2022 Jan	2022 Dec	
17.127		Provision for Optical fiber maintenance	G	50.000	Exway Income		National shopping	RPC/DG's PC	U	Not Started	2022 Jan	2022 Dec	
17.128		Provision for CCTV system maintenance	G	50.000	Exway Income		National shopping	RPC/DG's PC	U	Not Started	2022 Jan	2022 Dec	
17.129		Provision for ITS relkated systems mainten	G	50.000	Exway Income		National shopping	RPC/DG's PC	U	Not Started	2022 Jan	2022 Dec	
17.130		Provision for unexpected repairs	G	100.000	Exway Income		National shopping	RPC/DG's PC	U	Not Started	2022 Jan	2022 Dec	
17.131		Integration with other expressway sections	G	50.000	Exway Income		National shopping	RPC/DG's PC	U	Not Started	2022 Jan	2022 Dec	
17.132	Traffic Section	Head Set	G	0.040	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 May	
17.133		Steel Cupboard	G	0.080	Exway Income		National shopping	RPC	N	Not Started	2022 Mar	2022 Aug	
17.134		Digital Camera	G	0.100	Exway Income		National shopping	RPC	N	Not Started	2022 Mar	2022 Aug	
17.135		Rechargeble Torch-LARGE	G	0.060	Exway Income		National shopping	RPC	N	Not Started	2022 Mar	2022 Aug	
17.136		Container Box (office type)	G	1.600	Exway Income		National shopping	RPC	N	Not Started	2022 Mar	2022 Aug	
17.137		Container Box (Store type)	G	1.000	Exway Income		National shopping	RPC	N	Not Started	2022 Mar	2022 Aug	
17.138		Traffic Batterns-Rechargergable	G	0.300	Exway Income		National shopping	RPC	N	Not Started	2022 Mar	2022 Aug	
17.139		Box spanner set/Tool Box	G	0.060	Exway Income		National shopping	RPC	N	Not Started	2022 Mar	2022 Aug	
17.140		Hydraulic Jack (Bottle Type)	G	0.600	Exway Income		National shopping	RPC	N	Not Started	2022 Mar	2022 Aug	
17.141		Hydraulic Jack (Trolley Type)	G	0.160	Exway Income		National shopping	RPC	N	Not Started	2022 Mar	2022 Aug	
17.142		Four way lugwrench	G	0.030	Exway Income		National shopping	RPC	N	Not Started	2022 Mar	2022 Aug	
17.143		Portable car mobile air compressor	G	0.240	Exway Income		National shopping	RPC	N	Not Started	2022 Mar	2022 Aug	
17.144		Portable car battery jump starter	G	0.100	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.145		Printers	G	0.100	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.146		Mobile Phones (Smart)	G	0.250	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.147		Mobile Phones	G	0.100	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.148		Fire Extinguishers	G	0.080	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.149		Tow Bars	G	0.020	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.150		Tow Belt Set-(In all sizes)	G	0.030	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.151		4 Drawer cupboard	G	0.100	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.152		Desktop Computers	G	0.600	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.153		Chairs	G	0.380	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.154		Steel Bunker Beds (Double)	G	0.080	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.155		Mettress	G	0.050	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.156		Water Filter	G	0.060	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.157		Kettles	G	0.060	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.158		Shoe Rack	G	0.040	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.159		Emergency Light	G	0.250	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.160		Dash Baord Camera With Live Steaming	G	1.000	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.161		GPS Tracking Devices for traffic vehicles	G	1.500	Exway Income		National shopping	RPC	N	Not Started	2022 Apr	2022 Dec	
17.162		Traffic Cone	G	2.000	Exway Income		National shopping	RPC	U	Not Started	2022 Apr	2022 Dec	

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17.163		Arrow Signs	G	0.800	Exway Income		National shopping	RPC	U	Not Started	2022 Apr	2022 Dec	
17.164		Water Barrier	G	2.500	Exway Income		National shopping	RPC	U	Not Started	2022 Apr	2022 Dec	
17.165	Administration Section	Heavy Duty Stepler machine	G	0.010	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.166		Fax Machine	G	0.060	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.167		Steel Cupboard	G	0.040	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.168		A3 Printer Machine	G	0.120	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.169		Wall Fan	G	0.150	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.170		Computer	G	0.400	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.171		04 Drawer Cupboards	G	0.050	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.172		File rack	G	0.040	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.173		Mobile phone	G	0.030	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.174		Printer Machine	G	0.240	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.175		Portable Hard Disk	G	0.020	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.176		Laptop Computer	G	0.090	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.177		Colour Printer Machine	G	0.100	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.178		Executive Table	G	0.070	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.179		High back chair	G	0.030	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.180		Mid back chairs	G	0.050	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.181		Table	G	0.010	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.182		Voice recorder	G	0.010	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.183		Low back chair	G	0.130	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.184		Cusion Arm chairs	G	0.030	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.185	UPS	G	0.010	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun		
17.186	Accounts Section	Steel Cupboard	G	0.180	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.187		Laptop	G	0.150	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.188		Computer	G	0.200	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.189		Mid Back chairs	G	0.150	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.190		Container box 40 ft (Store type)	G	0.500	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.191		Digital Scale 500kg	G	0.080	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.192		External Hard Disk (Portable)	G	0.030	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.193	Procurement Section	Printers	G	0.080	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.194		Mid back chairs	G	0.050	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.195		Table	G	0.030	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.196		Computers	G	0.150	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.197		UPS	G	0.010	Exway Income		National Shopping	RPC	N	Not Started	2022 Mar	2022 Jun	
17.198		Steel cupboards	G	0.150	Exway Income		National Shopping	RPC	N	Not Started	2022 May	2022 Dec	
17.199	Construction & Procurement Section	Colour Printer (Laser)	G	0.400	Expway income		National Shopping	RPC	N	Not Started	2022 Jan	2022 Jun	
17.200		Printer (A3/A4) - Laser	G	0.300	Expway income		National Shopping	RPC	N	Not Started	2022 Jan	2022 Jun	
17.201		Steel Cupboards (3 nos)	G	0.400	Expway income		National Shopping	RPC	N	Not Started	2022 Jan	2022 Jun	
17.202		Laptop Computer	G	0.300	Expway income		National Shopping	RPC	N	Not Started	2022 Jan	2022 Jun	
17.203		Mid back chairs (2)	G	0.100	Expway income		National Shopping	RPC	N	Not Started	2022 Jan	2022 Jun	
17.204	Visitor Chairs (2)	G	0.050	Expway income		National Shopping	RPC	N	Not Started	2022 Jan	2022 Jun		
17.205	Police Division	Photo Copy Machine	G	4.000	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.206		Fax Machine	G	0.350	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.207		Computer	G	1.350	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.208		Computer Table	G	0.090	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.209		Computer Speaker	G	0.050	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.210		UPS	G	0.270	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.211		Printer	G	0.350	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	

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17.212		Office Chair	G	0.290	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.213		Computer Chair	G	0.140	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.214		Arm Chair	G	0.140	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.215		Executive Chair	G	0.180	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.216		Table Chair	G	0.060	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.217		Table (Small)	G	0.100	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.218		Table (large)	G	0.090	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.219		Coupboard with Drawers	G	0.180	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.220		Steel Coupboard	G	0.280	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.221		Digital Camera	G	0.120	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.222		File Rack	G	0.130	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.223		Wall Mirror	G	0.010	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.224		Torch (Rechargeble)	G	0.050	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.225		Red Light Torch	G	0.040	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.226		Clock	G	0.010	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.227		White Board	G	0.060	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.228		First Aid Box	G	0.060	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.229		Convertainer (Stors)	G	0.500	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.230		Convertainer (office)	G	1.600	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.231		Paper Cutter	G	0.200	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.232		Gas Coocker (Large)	G	0.280	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jun	
17.233		Gas Coocker (Small)	G	0.020	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jul	
17.234		Electric Coconut Scraper	G	0.120	Exway Income		National shopping	RPC	U	Not Started	2022 Jan	2022 Jul	
17.235		Blender	G	0.240	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.236		Electric Kettle	G	0.060	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.237		Water Filter	G	0.280	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.238		Stand Fan	G	0.140	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.239		TV	G	0.200	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.240		Antenna	G	0.020	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.241		Cloth Rack	G	0.060	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.242		Iron Board	G	0.120	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.243		Wooden Bed	G	0.040	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.244		Metress	G	2.370	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.245		Bulbe	G	0.220	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.246		Carron Board	G	0.120	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.247	STF Division	Rice Coocker (8Kg)	G	0.020	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.248		Rice Coocker (3Kg)	G	0.010	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.249		Rice Coocker (10Kg)	G	0.060	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.250		Refrigerator	G	0.100	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.251		Plate Rack	G	0.020	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.252		Electric Kettle	G	0.080	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.253		Electric Scrapper	G	0.030	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.254		Gas Coocker (Small)	G	0.010	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.255		Gas Coocker (Large)	G	0.080	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.256		Blender	G	0.060	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.257		Hot water flask	G	0.010	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.258		Water Filter	G	0.080	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.259		Table	G	0.020	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	
17.260		Chair	G	0.010	Exway Income		National shopping	RPC	U	Not Started	2022 Feb	2022 Jul	

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17.261		Computer	G	0.300	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Jul	
17.262		White Board	G	0.020	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.263		Executive Chair	G	0.050	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.264		Covertainer (Office Type)	G	0.800	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.265		Photocopy Machine	G	0.500	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.266		File Rack	G	0.130	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.267		TV	G	0.200	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.268		TV Stand	G	0.030	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.269		Steel Table	G	0.030	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.270		Steel Coupboard (Two Door)	G	0.360	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.271		Steel Coupboard (Four Door)	G	0.040	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.272		Dinning Table (with 8 chair)	G	0.150	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.273		Rexine Chair	G	0.080	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.274		Carron Board	G	0.040	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.275		Iron Board	G	0.110	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.276		Washing Mashine	G	0.150	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.277		Sofa Set	G	0.150	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.278		AC Machine	G	0.150	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.279		Ceiling Fan	G	0.080	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.280		Electric Iron	G	0.020	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.281		Commode Set	G	0.300	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.282		Mirror	G	0.030	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.283		Alluminium Ladder (15ft)	G	0.030	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.284		A.E.D. Machine	G	1.500	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.285		Digital Glucometer	G	0.010	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.286		Thrmometer	G	0.010	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.287		Kidney Tray	G	0.040	Exway Income		National shopping	RPC	U	Not Started	2022 Mar	2022 Aug	
17.288	Periodic Maintenance	Procurement of Guardrails	G	200.000	Expway income		NCB	DPC	P	Not Started	2022 Jan	2022 Mar	
17.289		Application of faded Lane markings from	W	11.000	Expway income		NCB	RPC	P	Not Started	2022 Jan	2022 Mar	
17.290		Rectification 4 metal arch structures	W	20.000	Exway Income		National shopping	RPC	P	Not Started	2022 Jun	2022 Nov	
17.291		Renovation of Traffic Signal Systems at	W	70.000	Exway Income		NCB	DPC	U	Started	2021 Oct	2022 Aug	
17.292		Control Center Equipment Replacement SE	G	15.000	Exway Income		NCB	RPC	U	Not Started	2022 Feb	2022 Aug	
17.293	Improvements	Renovation of IT house at Devata	W	0.750	Expway income		NCB	RPC	N	Not Started	2022 Jan	2022 Jun	
17.294		Gabion Retaining walls at various locations	W	35.000	Expway income		NCB	RPC	N	Not Started	2022 Jan	2022 Jun	
17.295		Renovation of Mechanical building at	W	6.000	Expway income		NCB	RPC	N	Not Started	2022 Jan	2022 Jun	
17.296		Construction of Bicycle parkingshed at	W	2.000	Expway income		NCB	RPC	N	Not Started	2022 Jan	2022 Jun	
17.297		Construction of Security Huts at Udukawa	W	2.000	Expway income		NCB	RPC	N	Not Started	2022 Jan	2022 Jun	
17.298		Interlock paving on Quarters Complex	W	12.000	Expway income		NCB	RPC	N	Not Started	2022 Jan	2022 Jun	
17.299		Construction of Building for Police and STF	W	70.000	Expway income		NCB	RPC	N	Not Started	2022 Mar	2022 Jun	
17.300		Construction of building for Maintenance	W	22.000	Expway income		NCB	RPC	N	Not Started	2022 Jan	2022 Jun	
17.301		Slope Protection works at various	W	100.000									
17.302		Construction of Workshops & Parking	W	20.000	Expway income		NCB	RPC	N	Not Started	2022 Jan	2022 Jun	
17.303		Construction of Additional Toll Booths and	W	160.000	Expway income		NCB	DPC	N	Not Started	2022 Apr	2022 Sep	
17.304		Procurement of Land Adjacent to	W	20.000	Expway income			DPC	U	Not Started	2022 Jan	2022 Jun	
17.305		Rectification of Storm Water Stagnation	W	400.000	Expway income		NCB	DPC/MPC	N	Not Started	2022 May	2022 Oct	
17.306		Safety improvement Project	W	125.000	Expway income		NCB	DPC	N	Not Started	2022 Jun	2022 Nov	
17.307		Construction of Accommodation building	W	20.000	Expway income		NCB	RPC	N	Not Started	2022 Mar	2022 Jul	
17.308		Riprap protection for canal	W	22.000	Expway income		NCB	RPC	N	Not Started	2022 Mar	2022 Jun	
17.309		Construction of Parkingsheds at Walgama Headoffice premises	W	12.000	Expway income		NCB	RPC	N	Not Started	2022 Mar	2022 Aug	

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17.310		Replacement of conventional Road	W	36.000	Exway Income		NCB	RPC	P	Not Started	2022 Jan	2022 Sep		
17.311		Installing Digital Media Screens for	W	25.000	Exway Income		NCB	RPC	P	Not Started	2022 Jan	2022 Sep		
17.312		Installing Solar Panels on the roof of all	W	25.000	Exway Income		NCB	RPC	P	Not Started	2022 Jan	2022 Sep		
17.313		Installing & Renovation Blinker systems at	W	15.000	Exway Income		NCB	RPC	P	Not Started	2022 Jan	2022 Sep		
17.314		Installing remote monitoring and	W	10.000	Exway Income		NCB	RPC	P	Not Started	2022 Jan	2022 Sep		
17.315		Shifting of Digital Screens at Welipanna	W	7.000	Expway income		NCB	RPC	N	Not Started	2022 Jan	2022 Jun		
17.316		Renovation of Generartor at Walgama	W	3.000	Expway income		NCB	RPC	N	Not Started	2022 Jan	2022 Jun		
17.317		Establishment of ERP System for EOM&M	S	15.000	Exway Income		NCB	RPC	P	Not Started	2022 Jan	2022 Sep		
17.318		Construction of Mini service area at Uduka	W	250.000	Expway income		NCB	RPC	N	Not Started	2022 May	2022 Sep		
17.319		Purchasing Machines and Tools SE for mechanic section	G	2.000	Exway Income		National Shopping		RPC	N	Not Started	2022 Mar	2022 Jun	
17.320		Replacement & Re-installation of	W	20.000	Expway income		NCB	RPC	N	Not Started	2022 Jan	2022 Jun		
17.321		Construction of Main Stores Building at	W	14.000	Expway income		NCB	RPC	N	Not Started	2022 Jan	2022 Jun		
17.322		Repair Maintenance of Vehicles & Fuel,	S	209.390	Exway Income		LNB / NCB / NS	RPC	P	Not Started	2022 Jan	2022 Dec		
17.323		House Rental for STF and Police Staff	S	7.850	Exway Income			RPC	P	Not Started	2022 Jan	2022 Dec		
17.324		Vehicle Hire Charges	S	54.290	Exway Income		LNB / NCB / NS	DG's PC/RPC	P	Not Started	2022 Jan	2022 Dec		
17.325		OFFICE SUPPLIES & REQUISITES	G	22.370	Exway Income		LNB/NS	RPC	N	Not Started	2022 Jan	2022 Dec		
17.326		STATIONERY COST FOR THE YEAR 2022	G	12.270	Exway Income		NS	RPC	N	Not Started	2022 Jan	2022 Dec		
17.327		INVENTORY REQUESTS FOR THE YEAR 2022	G	11.590	Exway Income		NS	RPC	N	Not Started	2022 Jan	2022 Dec		
17.328		Communication (Telephone, Internet, Fax	S	13.750	Exway Income		NS	RPC	N	Not Started	2022 Jan	2022 Dec		
17.329		OTHER REPAIRS & MAINTENANCE Costs	S	9.410	Exway Income		NS	RPC	N	Not Started	2022 Jan	2022 Dec		
17.330		Health & Sanitation,Insurance	G	59.970	Exway Income		LNB/NS	RPC	N	Not Started	2022 Jan	2022 Dec		
17.331		Maintenance of Generators	S	6.000	Exway Income		NCB	RPC	P	Not Started	2022 Jan	2022 Sep		
17.332		Maintenance of Airconditions	S	8.000	Exway Income		NCB	RPC	P	Not Started	2022 Jan	2022 Sep		
17.333		Maintenance of Toll Barriers	S	3.000	Exway Income		NCB	RPC	P	Not Started	2022 Jan	2022 Sep		
17.334		Maintenance of Digital Screens	S	2.000	Exway Income		NCB	RPC	P	Not Started	2022 Jan	2022 Sep		
17.335		Maintenance of Traffic Light System	S	12.000	Exway Income		NCB	RPC	P	Not Started	2022 Jan	2022 Sep		
17.336		Repair to Metal Underpass Structures (Pair	W	197.330	Exway Income									
17.337		Re-Application of faded Road Markings	W	14.710	Exway Income									
17.338		CCTV maintenance Agreement - SEW	S	3.000	Exway Income		Through service provider		RPC	U	Not Started	2022 Aug	2022 Dec	
17.339		Optical Fiber maintenance & agreement - S	S	15.000	Exway Income		NCB		RPC	U	Not Started	2022 Jan	2022 Apr	
17.340		Next Generation FW router/Licences	S	17.000	Exway Income		NCB		RPC	P	Not Started	2022 Mar	2022 Jun	
17.341		Time attendance system maintenance/upg	S	1.000	Exway Income		NCB		RPC	N	Not Started	2022 Mar	2022 Jun	
17.342		Expences for software licences/antivirus	S	5.000	Exway Income		NCB		RPC	P	Not Started	2022 Feb	2022 Apr	
17.343	Variable Message Sign gantry maintenance	W	5.000	Exway Income		NCB		RPC	P	Not Started	2022 May	2022 Aug		
17.344	Tolling system mainatenance agreement	S	4.000	Exway Income		Through service provider		RPC	U	Not Started	2022 Feb	2022 Jun		
17.345	TIM machine and barcode readers rapairs	S	3.500	Exway Income		Through service provider		RPC	U	Not Started	2022 Jan	2022 Dec		
17.346	Miscellaneous works	W	15.000	Exway Income		NCB		RPC	N	Not Started	2022 Jan	2022 Dec		
17.347	Speed gun Service agreement	S	15.000	Exway Income		Through service provider		RPC	P	Not Started	2022 Jan	2022 Dec		
17.348	Janitorial Services	S	17.000	Exway Income		NCB		RPC	P	Not Started	2022 Apr	2022 Oct		
17.349	Security Services	S	16.500	Exway Income		NCB		RPC	P	Not Started	2022 Apr	2022 Oct		
17.350	Greenery works SE	W	10.810	Exway Income		LNB/NS		RPC	N	Not Started	2022 Jan	2022 Dec		
17.351	System Integration Surpport with future projects	S	50.000	Exway Income		NCB		DPC	P	Not Started	2022 Jan	2022 Dec		
17.352	System Upgrade works	S	50.000	Exway Income		NCB		DPC	U	Not Started	2022 Jan	2022 Dec		
17.353	EOM&M Website and Mobile application	S	8.000	Exway Income				RPC	N		2022 May	2022 Aug		
17.354	Southern	OBD Scanner	G	1.600	GOSL		NS	RPC	P	Not Started	Jan-22	Dec-22		

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17.355	Expressway Mechanical	Chainsaw	G	0.040	GOSL		NS	RPC	P	Not Started	Jan-22	Dec-22		
17.356		Web basis Monitoring System	G	1.600	GOSL		NCB	RPC	P	Not Started	Feb-22	Dec-22		
17.357		Trolley Jack,Jacks,plastic creepers,High	G	0.200	GOSL		NS	RPC	P	Not Started	Jan-22	Oct-22		
17.358		Battery Charger	G	0.300	GOSL		NS	RPC	P	Not Started	Jan-22	Oct-22		
17.359		Mechanical Tools & Equipment	G	0.800	GOSL		NS	RPC	P	Not Started	Feb-22	Dec-22		
17.360		Blinker Light ,Emergency Light &	G	1.000	GOSL		NS	RPC	P	Not Started	Jan-22	Dec-22		
17.361		Spare parts	G	1.000	GOSL		NS	RPC	P	Not Started	Jan-22	Dec-22		
17.362		Purchasing Tyres,tube etc.	G	19.000	GOSL		NS	RPC	P	Not Started	Jan-22	Dec-22		
17.363		Hiring Passenger Vehicles 30no's(Vans &	S	40.000	GOSL		NCB	DG's PC	P	Started	Apr-21	Mar-22		
17.364		Hiring Jeep 01 no	S	2.200	GOSL		NCB	DG's PC	P	Started	Apr-21	Mar-22		
17.365		Hiring car 01 no	S	1.200	GOSL		NCB	DG's PC	P	Started	Apr-21	Mar-22		
17.366		Hiring water Bowser 08no's	S	22.080	GOSL		NCB	DG's PC	P	Started	Nov-21	Nov-22		
17.367		Hiring Vehicle Carrier 05no's	S	21.000	GOSL		NCB	DG's PC	P	Started	Sep-21	Aug-22		
17.368		Hiring Tipper 07 no's	S	13.200	GOSL		NCB	DG's PC	P	Not Started	Aug-21	Aug-22		
17.369		Hiring Excavator 09 no's	S	20.400	GOSL		NCB	DG's PC	P	Not Started	Aug-21	Aug-22		
17.370		Hiring Crew cab 18 no's	S	28.800	GOSL		NCB	DG's PC	P	Started	Apr-21	Mar-22		
17.371		Hiring Labour transport truck 12 no's	S	23.400	GOSL		NCB	DG's PC	P	Started	Aug-21	Nov-22		
17.372		Hiring sign board truck 06 no's	S	16.000	GOSL		NCB	DG's PC	P	Started	Aug-21	Nov-22		
17.373		Hiring Double cabs for bank purpose(2	S	10.000	GOSL		NCB	RPC	P	Not started	Aug-21	Dec-22		
17.374		Repairing and servicing RDA Vehicles	S	190.000	GOSL		NCB	RPC	N	Not Started	Jan-22	Dec-22		
17.375		Establishing Mechanical workshop &	G	1.200	GOSL		NS	RPC	P	Not Started	Jan-22	Dec-22		
17.376		OCH- Mechanical Section	Purchasing of tyres (Stock)	G	5.000	GOSL		National Shopping	RPC	P	Not Started	2022.01.01	2021.03.01	
17.377			Purchasing of wiper blades (Stock)	G	0.500	GOSL		National Shopping	RPC	P	Not Started	2021.01.01	2021.03.01	
17.378			Tool set - Mechanical	G	1.000	GOSL		National Shopping	Director approval	P	Not Started	2021.01.01	2021.03.01	
17.379			Small scale Mechanical workshop	G	3.000	GOSL		National Shopping	RPC	P	Not Started	2021.01.01	2021.03.01	
17.380			Tool electrical	G	1.000	GOSL		National Shopping	Director approval	P	Not Started	2021.01.01	2021.03.01	
17.381		OCH - Vehicle Hiring	13 Nos of Pasenger vehicles	S	25.000	GOSL		National Shopping	RPC	P	Not Started	2021.01.01	2021.02.28	
17.382	02 No of Crew cab		S	4.000	GOSL		National Shopping	RPC	P	Not Started	2021.01.01	2021.02.28		
17.383	01 Nos of Water bowser		S	4.000	GOSL		National Shopping	RPC	P	Not Started	2021.01.01	2021.02.28		
17.384	02 Nos of Lorry (Labour transport truck)		S	4.800	GOSL		National Shopping	RPC	P	Not Started	2021.01.01	2021.02.28		
17.385	02 Tipping Truck		s	4.000	GOSL		National Shopping	RPC	P	Not Started	2021.01.01	2021.02.28		
17.386	Vehicle Carrier		S	4.000	GOSL		National Shopping	RPC	P	Not Started	2022.01.02	2022.02.06		
17.387	Tipping Truck		S	4.000	GOSL		National Shopping	RPC	P	Not Started	2022.01.03	2022.02.07		
17.388	01 carrier		s	3.000	GOSL		National Shopping	RPC	P	Not Started	2021.01.01	2021.02.28		
17.389	01 Pickup		s	3.000	GOSL		National Shopping	RPC	P	Not Started	2021.01.01	2021.02.28		
17.390	Excavator		S	3.600	GOSL		National Shopping	RPC	P	Not Started	2021.01.01	2021.02.28		
17.391	Repairs, Maintenance of Vehicles and License & Insurance Cost		S	25.000	GOSL		National Shopping	DG Tender Board	N	Not Started	When Required			
17.392	Purchasing of Vehicles/Replace existing vehicle fleet		G	200.000	GOSL		National Shopping	CAPC	P	Not Started				

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17.393		Emergency works & repairs, unpredictable items purchasing	W	11.000	GOSL		National Shopping	DG Tender Board	N	Not Started	When Required			
17.394	ElectricaOCH - I Section	Interchanges for displaying safety messages and commercial advertisements	G	10.000	GOSL		NCB	RPC	N	Not Started	2022.01.01	2021.12.31		
17.395		system for lighting system for each bulk supply OCH	W	6.000	GOSL		LNB	RPC	N	Not Started	2022.01.01	2021.12.31		
17.396		Installing Solar Panels on the roof of all toll plazas in each interchange OCH-III	W	10.000	GOSL		NCB	RPC	N	Not Started	2022.01.01	2021.12.31		
17.397		Electrical Spare accessories (replacement)	G	6.500	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31	Start depending on the requirement	
17.398		Emergency Lamps 20 nos	G	0.050	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31	Start depending on the requirement	
17.399		AC Service and maintenance	S/W	3.000	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31		
17.400		Generator service and maintenance	S	3.000	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31		
17.401		Fire protection system service and maintenance	S	1.000	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31		
17.402		CKE - IT Section	Spare Parts purchase from China	G	50.400	GOSL		ICB	DG Tender Board	P	Not Started	2022.01.01	2022.12.31	
17.403	CKE - Electrical	Interchanges for displaying safety messages and commercial advertisements CKE	G	15.000	GOSL		NCB	RPC	N	Not Started	2022.01.01	2021.12.31		
17.404		Installing remote monitoring and controlling system for lighting system for each bulk supply CKE	W	6.000	GOSL		LNB	RPC	N	Not Started	2022.01.01	2021.12.31		
17.405		Replacement of Expressway lighting with LED lighting	W	27.000	GOSL		National Shopping	RPC	U	Not Started	2022.01.01	2021.12.31		
17.406		Replacing all Toll plaza lighting with LED CKE	W	2.750	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2021.12.31		
17.407		Replacing all building lighting with LED CKE	W	14.000	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2021.12.31		
17.408		Installing Solar Panels on the roof of all toll plazas in each interchange CKE	W	16.500	GOSL		NCB	RPC	N	Not Started	2022.01.01	2021.12.31		
17.409		Purchasing Portable MSG Sign boards CKE 3nos	G	10.000	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2021.12.31		
17.410		CKE - Electrical Section	Light Pole and Cobra Fittings 5nos	G	2.000	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31	
17.411			Air Conditioners(new & replacement) 20nos	G	3.500	GOSL		LNB	RPC	P	Not Started	2022.01.01	2022.12.31	Start depending on the requirement
17.412	20kVA canopy type trailer mounted generator 1no		G	2.000	GOSL		LNB	RPC	U	Not Started	2022.01.01	2022.12.31		
17.413	5kW & 3kW Portable Diesel Generators 1no		G	2.000	GOSL		LNB	RPC	U	Not Started	2022.01.01	2022.12.31		

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17.414		Electrical Spare accessories (replacement)	G	6.500	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31	Start depending on the requirement	
17.415		Emergency Lamps 50nos	G	0.100	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31	Start depending on the requirement	
17.416		AC Service and maintenance	S/W	6.000	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31		
17.417		Generator service and maintenance	S	6.000	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31		
17.418		Fire protection system service and maintenance	S	2.000	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31		
17.419		Traffic light system-CKE MOU (Service and maintenance)	W	20.000	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31	Start depending on the requirement	
17.420		ceiling fan 30 nos	G	0.500	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31	Start depending on the requirement	
17.421		wall fan for toll booth 20nos	G	0.300	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31	Start depending on the requirement	
17.422		exhaust fan 50nos	G	0.500	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31	Start depending on the requirement	
17.423		hydraulic crimping tool 1no	G	0.100	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31	Start depending on the requirement	
17.424		Blower 2nos	G	0.030	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31		
17.425		Hammer Drill 2nos	G	0.100	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31		
17.426		Angle grinder 2nos	G	0.200	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31		
17.427		Ladder 2nos	G	0.300	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31		
17.428		Megger Meter 1no	G	0.500	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31		
17.429		High Pressure Gun 1no	G	0.020	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31		
17.430		Electrical Tools	G	1.000	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31		
17.431		CKE - Mechanical Section	Purchasing of tyres (Stock)	G	10.000	GOSL		National Shopping	RPC	P	Not Started	2022.01.01	2022.03.01	
17.432			Purchasing of wiper blades (Stock)	G	0.500	GOSL		National Shopping	RPC	P	Not Started	2022.01.01	2022.03.01	
17.433			Tools -Mechanical	G	2.000	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.03.01	
17.434	Tools - electricals		G	1.000	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.03.01		
17.435	Small scale mechanical workshop with goods		G	3.000	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.03.01		
17.436	CKE - Vehicle Hiring	10 Nos of Pasenger vehicles	S	20.000	GOSL		National Shopping	RPC	P	Not Started	2022.01.01	2022.02.01		
17.437		03 No of Crew cab	S	5.000	GOSL		National Shopping	RPC	P	Not Started	2022.01.01	2022.02.02		
17.438		01 Pickup	s	2.400	GOSL		National Shopping	RPC	P	Not Started	2022.01.01	2022.02.03		

**PROCUREMENT PLAN FOR THE YEAR 2022
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Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks	
17.439		03 Nos of Water bowser	S	15.000	GOSL		National Shopping	RPC	P	Not Started	2022.01.01	2022.02.04		
17.440		02 Nos of Lorry (Labour transport truck)	S	6.000	GOSL		National Shopping	RPC	P	Not Started	2022.01.01	2022.02.05		
17.441		Vehicle Carrier	S	4.000	GOSL		National Shopping	RPC	P	Not Started	2022.01.02	2022.02.06		
17.442		Tipping Truck	S	4.000	GOSL		National Shopping	RPC	P	Not Started	2022.01.03	2022.02.07		
17.443		Excavator	S	4.500	GOSL		National Shopping	RPC	P	Not Started	2022.01.01	2022.02.08		
17.444		Backhoe loader	S	4.000	GOSL		National Shopping	RPC	P	Not Started	2022.01.01	2022.02.09		
17.445		Repairs, Maintenance of Vehicles and License & Insurance Cost	S	80.000	GOSL		National Shopping	RPC,DG Tender Board & Director	N	Not Started	When Required			
17.446		Purchasing of Vehicles/Replace existing vehicle fleet	G	250.000	GOSL		National Shopping	CAPC	N	Not Started				
17.447		Emergency works & repairs, unpredictable items purchasing	W	50.000	GOSL		National Shopping	DG Tender Board	N	Not Started	When Required			
17.448		Southern Extension	Computers with All Accessories	G	13.350	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	June 29, 2022	
17.449		Workstation Computers	G	4.200	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.450		Note book Computer - Lap Top (business grade)	G	1.200	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.451		Monitor 17" / LCD	G	0.130	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.452		Computer Printer (2)	G	2.750	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.453		Multifunctional Colour Printer A3 Incl.	G	0.700	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.454		UPS	G	0.240	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.455		Multimedia Projector	G	0.900	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.456		Web basis monitoring system	W	1.600	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	July 31, 2022		
17.457		1KVA Double conversion UPS	G	0.450	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.458		6KVA Double conversion UPS	G	2.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.459		3kVA Double Conversion UPS	G	0.850	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.460		CCTV Video wall monitors (dome/ ptz)	W	1.500	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	July 31, 2022		
17.461		Currency Counting Machine	G	2.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.462		Hard Disk	G	0.400	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.463		Pen Drive	G	0.030	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.464		Fax Machine	G	0.450	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.465		Dongle	G	0.080	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.466		Media converter (4 Port)	G	0.400	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	June 29, 2022		
17.467		Photo copy Machine	G	8.100	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022		
17.468		Table Clerk	G	0.400	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022		
17.469		Table Computer	G	0.260	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022		
17.470		Chairs Clerk	G	1.420	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022		
17.471		Visitors Chair	G	0.230	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022		

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17.472		High Back Chairs	G	0.430	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.473		Mid Back Chairs	G	1.040	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.474		Conference chair	G	2.680	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.475		Computer Chairs with arm	G	0.020	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.476		Executive Tables	G	1.200	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.477		Conference Table / Conference table with chairs	G	0.150	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.478		Dining Suits (Table & 6 Chairs)	G	0.300	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.479		Dining Suits (Table & 4 Chairs)	G	0.100	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.480		SOFA (Leather with Stool)	G	0.380	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.481		SOFA (Lobby Seatings)	G	0.050	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.482		Bed single	G	0.080	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.483		Bunker Beds	G	0.650	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.484		Steel File Cabinet Large	G	0.200	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.485		Steel Almirah (Wardrobe)	G	0.100	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.486		Steel Cupboards	G	0.280	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.487		White Board	G	0.050	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.488		Personal Locker Cupboard	G	0.500	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.489		Iron Table	G	0.150	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.490		Cupboards (4 Drawer)	G	1.580	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.491		Cupboards (3 Drawer)	G	0.430	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.492		Cupboards (2 Drawer)	G	1.110	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.493		File racks (Wooden/ Steel)	G	4.040	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.494		4 Door Steel Cupboards	G	0.170	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.495		Filing Cabinet (Wooden)	G	0.040	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	June 1, 2022	
17.496		Urinals with accessories	G	0.200	Expressway Income		LNB	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.497		Door Closer	G	0.090	Expressway Income		Shopping	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.498		Welding Equipment set	G	0.050	Expressway Income		Shopping	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.499		Dissable Sanitizing Fittings	G	0.600	Expressway Income		LNB	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.500		IP phones	G	2.000	Expressway Income		LNB	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.501		Drop Safe	G	0.450	Expressway Income		LNB	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.502		Key Holder Board	G	0.100	Expressway Income		Shopping	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.503		Wall Mirror	G	0.070	Expressway Income		Shopping	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.504		Road Light Fittings- LED	G	16.000	Expressway Income		LNB	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.505		15 Ton Bottle Jack	G	0.020	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.506		Hydraulic Jack (20T Bottle Type)	G	0.000	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.507		Tool Box	G	0.120	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	

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17.508		Toolkit Set	G	0.020	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.509		Tools for Technician (Lot)	G	0.750	Expressway Income		LNB	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.510		Clock	G	0.040	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.511		High pressure Gun	G	0.020	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.512		High pressure Water pump	G	1.000	Expressway Income		LNB	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.513		Mini Compressure	G	0.500	Expressway Income		LNB	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.514		Cash Box	G	0.210	Expressway Income		LNB	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.515		Sink	G	0.110	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.516		Plastic Water Tank	G	0.150	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.517		Double cab canopy	G	0.700	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.518		Dry powder 5kg	G	0.080	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.519		Visual Fault Locator	G	0.060	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.520		Vise	G	0.010	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.521		Mattress Single	G	0.600	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.522		Battery Charger	G	0.030	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.523		Hydraulic Trolley Jack/stand	G	0.080	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.524		Stapler Heavy duty	G	0.080	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.525		Puncher Heavy duty	G	0.050	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.526		Wheel Barrow	G	0.050	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.527		Shawal	G	0.030	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.528		Plug Top	G	0.010	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.529		Multi Socket	G	0.000	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.530		Paper Cutter	G	0.200	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.531		Binding Machine	G	0.060	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.532		Drill	G	0.020	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.533		Hammer drill	G	0.650	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.534		Grinder	G	0.030	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.535		Plate Rack	G	0.050	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.536		Dress Rack	G	0.080	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.537		Fire Extinguisher	G	0.250	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.538		POS Machines/ printers	G	2.750	Expressway Income		LNB	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.539		POS Machine Chargers	G	0.300	Expressway Income		LNB	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.540		Beacom lamp large	G	0.080	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.541		Beacom lamp small	G	0.030	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.542		Rubber Hose	G	0.020	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.543		Fourway lug Wrenches	G	0.050	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	

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17.544		Lux Meter	G	0.080	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.545		Portable Light Tower	G	4.000	Expressway Income		LNB	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.546		Water Tank	G	0.050	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.547		Antenna	G	0.010	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.548		Industrail Pressure Washer	G	0.600	Expressway Income		Shopping	RPC	N	Not yet started	January 1, 2022	01-May-22	
17.549		Energizer Unit (Elephant Fence)	G	4.000	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.550		Rechargeable Torch	G	0.010	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.551		Television	G	2.100	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.552		Coconut Scraper	G	0.050	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.553		Engine lifting crane	G	0.100	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.554		Iron	G	0.050	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.555		Emergency Lamps	G	0.400	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.556		Electric Kettles	G	0.100	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.557		Table Fans /Wall Fans	G	0.430	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.558		Water Closet	G	0.250	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.559		Water Filters	G	0.500	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.560		Water Motor	G	0.070	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.561		Pedestal Fans	G	0.110	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.562		Cable cutter	G	0.040	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.563		Clip on Meter	G	0.040	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.564		Multimeter	G	0.130	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.565		Complete Tool Box- Electric	G	0.020	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.566		Insulation Tester	G	0.060	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.567		Earth Tester	G	0.020	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.568		CCTV Tester	G	0.090	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.569		Hand Blower	G	0.360	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.570		Portable Car Battery Jump Starter	G	0.010	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.571		Portable car mobile air compressor	G	0.030	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.572		Industrial grade power supply units	G	0.070	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.573		Managerble layer 3 switchses	G	2.400	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.574		Manageble layer 2 switchses	G	4.000	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.575		Layer 2 Industrial Switch 8 port	G	0.130	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.576		Electrical Fittings	G	14.000	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.577		Cealing Fans	G	0.620	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.578		Trolley Jacks(3T)	G	0.500	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.579		Trolley Jacks (2T) (Hydraulic)	G	0.060	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	

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17.580		Welding Plant	G	0.500	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.581		Angle Grinder	G	0.110	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.582		Mobile phones	G	0.100	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.583		Grass Cutter machines	G	3.830	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.584		Hand Blowers	G	0.100	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.585		Heavy Duty Torch	G	0.010	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.586		Money Detectors	G	0.400	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.587		Tyre changing machine	G	0.250	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.588		Mettle Cloth Rack	G	0.040	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.589		Grinder machines	G	0.100	Expressway Income		Shopping	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.590		Ladders for maintenance units	G	0.260	Expressway Income		Shopping	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.591		Ladders for IC Office (Toll plaza Top)	G	0.150	Expressway Income		Shopping	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.592		Container Box (Stores type)	G	4.500	Expressway Income		LNB	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.593		Digital Vernier Caliper	G	0.050	Expressway Income		Shopping	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.594		Droner Camera	G	0.080	Expressway Income		Shopping	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.595		Digital Scanner	G	0.020	Expressway Income		Shopping	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.596		Chain saw machines	G	0.280	Expressway Income		Shopping	RPC	N	Not yet started	April 1, 2022	28-Sep-22	
17.597		Road (Street) Light pole-12m/Flanged Type	G	1.800	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.598		LED Flood Light	G	3.500	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.599		Signal Heads for Toll plaza	G	0.880	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.600		Generator - 60 kVA(For Sooriyawewa Office)	G	2.500	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.601		Generator - 45 kVA (Portable)	G	2.200	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.602		Generator - (6-10) kVA (Portable)	G	0.800	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.603		Solar Panel	G	0.360	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.604		GPS Tracking devices	G	0.240	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.605		Crimping	G	0.040	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.606		Exhaust fan	G	0.500	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.607		Exhaust fan (Industrial)	G	1.000	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.608		Fire Extinguishers	G	0.990	Expressway Income		Shopping	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.609		Solar Warning Lights	G	1.750	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.610		Warning Lights	G	1.250	Expressway Income		LNB	RPC	N	Not yet started	February 1, 2022	31-Jul-22	
17.611		CCTV Cameras - Dome Type/bullet	G	2.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.612		Basic Intercom system setup for toll buildings/police	W	5.500	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.613		Unexpected Expenditure for equipment repair/maintenance	G	0.050	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.614		FW router	G	2.230	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.615		Key Boards for office PC	G	0.110	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	

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17.616		Megger Tester	G	0.050	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.617		OTDR Tester	G	0.750	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.618		CCTV coverage expansion (Phase II) ESEP	W	8.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.619		Time attendance system maintenance/upgrades	W	1.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.620		Spare parts for general maintenance	G	1.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.621		Building network installation	G	1.200	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.622		Variac transformer	G	0.060	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.623		Soldering station	G	0.020	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.624		Barcode Readers	G	0.400	Expressway Income		Shopping	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.625		Maintenance of Airconditions	S	5.000	Expressway Income		LNB	RPC	N	Not yet started	January 1, 2022	27-Dec-22	
17.626		Maintenance of Toll Barriers	S	5.000	Expressway Income		LNB	RPC	N	Not yet started	January 1, 2022	27-Dec-22	
17.627		Maintenance of Digital Screens	S	3.000	Expressway Income		LNB	RPC	N	Not yet started	January 1, 2022	27-Dec-22	
17.628		Maintenance of Traffic Light System	S	2.000	Expressway Income		LNB	RPC	N	Not yet started	January 1, 2022	27-Dec-22	
17.629		Purchasing of Spare accessories SE	G	10.000	Expressway Income		LNB	RPC	N	Not yet started	January 1, 2022	27-Dec-22	
17.630		Purchasing of Spare accessories SE	G	100.000	Expressway Income		LNB	DGPC	N	Not yet started	January 1, 2022	27-Dec-22	
17.631		Accommodation Building improvements,Yatiyana	W	4.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.632		Accommodation Building improvements,Agunukolapalassa	W	4.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.633		IC Badigama improvements,Badigama	W	250.000	Expressway Income		LNB	MTB	N	Not yet started	March 1, 2022	28-Aug-22	
17.634		IC Mattala improvements	W	1.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.635		Mechanical Division improvements,Yatiyana	W	2.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.636		IC Palatuwa improvements,Palatuwa	W	1.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.637		IC Palatuwa improvements	W	2.500	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.638		Tolling Plaza buildings improvements in ESEP	W	10.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.639		Rest Area improvements	W	200.000	Expressway Income		LNB	DGPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.640		Un Expected Assets improvements	W	100.000	Expressway Income		LNB	DGPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.641		Preparation of Racks for Record Room and Stores improvements	W	1.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.642		IC Beliatta improvements	W	3.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.643		Installation of Remote monitoring and Controlling System for Road lighting SE	W	15.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.644		Installtion of Indication Lamps for Underpasses at ESEP section SE	W	5.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.645		Installation of Gantry Type Variable Message Sign (VMS) board at Sooriyawewa SE	W	10.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.646		Providing GPS system for Elephant Fence Maintenance Unit ESEP	W	1.500	Expressway Income		LNB	RPC	P	Not yet started	January 1, 2022	30-Jun-22	
17.647		Providing a Remote Monitoring System for Electrical Elephant Fence Maintenance System	W	5.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22	
17.648		Providing a Portable CCTV Surveillance System for Electric Elephant Fence Maintenance Unit SE	W	0.500	Expressway Income		LNB	RPC	P	Not yet started	January 1, 2022	30-Jun-22	
17.649		Installing Solar Panels on the roof of the toll plazas in interchange at ESSP SE	W	50.000	Expressway Income		LNB	DGPC	N	Not yet started	March 1, 2022	28-Aug-22	

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17.650		Installing Digital Screens at Entrance to the Expressway SE	W	25.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22		
17.651		Installing Digital Media Screens for Commercial Advertisement and displaying safety msg at	W	12.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22		
17.652		Purchasing Trailer mounted Portable Sign Boards for ESEP	G	14.000	Expressway Income		LNB	RPC	P	Not yet started	January 1, 2022	30-Jun-22		
17.653		Purchasing of Guardrails SE	G	100.000	Expressway Income		LNB	DGPC	N	Not yet started	March 1, 2022	28-Aug-22		
17.654		Purchasing of post and parts of Elephant fence SE	G	20.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22		
17.655		Slope Protection Works SE	W	100.000	Expressway Income		LNB	DGPC	N	Not yet started	March 1, 2022	28-Aug-22		
17.656		Repairs to Drainage SE	W	5.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22		
17.657		Painting of Corroded Sign Boards and Direction Boards SE	W	30.000	Expressway Income		LNB	DGPC	N	Not yet started	March 1, 2022	28-Aug-22		
17.658		Painting of Bridge Guard Walls and Over Passes SE	W	35.000	Expressway Income		LNB	DGPC	N	Not yet started	March 1, 2022	28-Aug-22		
17.659		Application of faded Road Markings SE	W	96.000	Expressway Income		LNB	DGPC	N	Not yet started	March 1, 2022	28-Aug-22		
17.660		Dripping Irrigation System SE	W	37.500	Expressway Income		LNB	DGPC	N	Not yet started	March 1, 2022	28-Aug-22		
17.661		Fixing boundary Markers SE	W	1.500	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22		
17.662		ROW fence & gate repairs & improvement. SE	W	5.000	Expressway Income		LNB	RPC	N	Not yet started	March 1, 2022	28-Aug-22		
17.663		Colombo - Katunayake	Asphalt concrete overlay and road marking CKE	W	130.000	GOSL		NCB	DG Tender Board	N	Not Started			
17.664			Repairing Undulation on CKE	W	50.000	GOSL		NCB	DG Tender Board	N	Not Started			
17.665			Asphalt Crack Repairing	W	0.200	GOSL		National Shopping	RPC	N	Not Started			
17.666	Repair ROW Fence		W	40.000	GOSL		LNB	DG Tender Board	P	Not Started				
17.667	CKE Office Access Road Repair		W	5.000	GOSL		NCB	DG Tender Board	N	Not Started				
17.668	Monument Repair		W	15.000	GOSL		NCB	DG Tender Board	P	Not Started				
17.669	Re-arrangement of Island CKE		W	1.000	GOSL		National Shopping	RPC	N	Not Started				
17.670	Greenery Works CKE		W	3.000	GOSL		LNB	RPC	N	Not Started				
17.671	Replacement of Sign Boards and Directional Boards		W	4.000	GOSL		LNB	RPC	P	Not Started				
17.672	Repair to the fixed assets		W	10.000	GOSL		LNB	RPC	N	Not Started				
17.673	Roof replacement of CKE office building		W	60.000	Gosl		LNB	RPC	P	Not Started				
17.674	Fixing of movable Building received from NKB Project		W	8.000	GOSL		LNB	RPC	N	Not Started				
17.675	Turfing & Slope Protection in CKE		W	20.000	GOSL		LNB	RPC	N	Not Started				
17.676	Cleaning & maintenance of ROW fence		W	20.000	GOSL		LNB	RPC	P	Not Started				
17.677	K5 Retaining Wall		W	5.000	GOSL		LCB	RPC	N	Not Started				
17.678	Land Acquisition in CKE		W	20.000	GOSL		NCB	DG Tender Board	N	Not Started				
17.679	Structure Improvement CKE	W	10.000	GOSL		LNB	RPC	N	Not Started					
17.680	Improvement to the Fixed assets	W	10.000	Gosl		LNB	RPC	N	Not Started					
17.681	CKE Road Improvement	W	10.000	Gosl		LNB	RPC	N	Not Started					
17.682	Fixing of Boundary Fence at K2 yard	W	5.000	GOSL		LNB	RPC	N	Not Started					
17.683	Improvement of Sign Boards and Directional Boards	W	2.000	GOSL		LNB	RPC	N	Not Started					

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17.684		Construction of Entry toll Plaza at Peliyagoda	W	75.000	GOSL		NCB	MPC	P	Started			
17.685		Construction of Entry toll Plaza at Seeduwa	W	75.000	GOSL		NCB	MPC	P	Started			
17.686		Grass Cutting Machines	G	0.800	GOSL		National Shopping	RPC	p	Not Started			
17.687		High prssure washer pump	G	0.100	GOSL		National Shopping	RPC	N	Not Started			
17.688		Concrete Breaker Machine	G	0.100	GOSL		National Shopping	RPC	N	Not Started			
17.689		Chain saw machines	G	0.100	GOSL		National Shopping	RPC	p	Not Started			
17.690		Angle Grinder Machines (4.5")	G	0.020	GOSL		National Shopping	RPC	N	Not Started			
17.691		Welding Plant	G	0.030	GOSL		National Shopping	RPC	N	Not Started			
17.692		Hand operated back pack sprayer	G	0.050	GOSL		National Shopping	RPC	p	Not Started			
17.693		High Pressure Gas cooker with Accessories	G	0.020	GOSL		National Shopping	RPC	N	Not Started			
17.694		Concertina Wire	G	0.500	GOSL		National Shopping	RPC	p	Not Started			
17.695		Welded Mesh	G	0.500	GOSL		National Shopping	RPC	p	Not Started			
17.696		Chain link mesh	G	1.000	GOSL		National Shopping	RPC	p	Not Started			
17.697		Tree Branch Cutter (Pole saw)	G	0.060	GOSL		National Shopping	RPC	N	Not Started			
17.698		Asphalt cutter	G	0.300	GOSL		National Shopping	RPC	N	Not Started			
17.699		Replacement of MTC Toll Barriers CKE	G	20.000	GOSL		NCB	RPC	P	Not Started	2022.01.01	2022.12.31	
17.700		Replacement of ETC Toll Barrier CKE	G	15.000	GOSL		NCB	RPC	P	Not Started	2022.01.01	2022.12.31	
17.701		Replacements for Active network Equipment CKE	G	5.000	GOSL		LNB	RPC	P	Not Started	2022.01.01	2022.12.31	
17.702		UPS/Battery of Tolling System replacement/maintenance CKE	W	18.000	GOSL		NCB	RPC	P	Not Started	2022.01.01	2022.12.31	
17.703		Replacement of CCTV CKE	G	12.000	GOSL		LNB	RPC	N	Not Started	2022.01.01	2022.12.31	
17.704		PTZ Dome,Lane CCTV Camera	G	5.000	GOSL		National Shopping	RPC	U	Not Started	2022.01.01	2022.12.31	
17.705		Replacement of CCTV Monitor CKE	G	5.520	GOSL		LNB	RPC	N	Not Started	2022.01.01	2022.12.31	
17.706		Replacement of Tolling Keyboard, Card reader, Mic,OSD, Printing Machine CKE	G	4.000	GOSL		LIB	RPC	U	Not Started	2022.01.01	2022.12.31	
17.707		Replacement of ETC/MTC Display, Fog Lamp, Traffic Lamp, Canopy light CKE	G	8.000	GOSL		LIB	RPC	N	Not Started	2022.01.01	2022.12.31	
17.708		Replacement of Lane CPU (IPC) CKE	G	9.000	GOSL		LNB	RPC	N	Not Started	2022.01.01	2022.12.31	
17.709		Replacement/ Repair of CMS CKE	G	11.500	GOSL		LNB	RPC	N	Not Started	2022.01.01	2022.12.31	
17.710		Replacement/Repair of FCMS CKE	G	9.000	GOSL		LNB	RPC	N	Not Started	2022.01.01	2022.12.31	
17.711		Replacement of ETC Antenna and ODU CKE	G	9.000	GOSL		LIB	RPC	U	Not Started	2022.01.01	2022.06.30	
17.712		Upgrades/Replace of servers/ storage CKE	G	12.000	GOSL		NCB	DG Tender Board	U	Not Started	2022.01.01	2022.12.31	
17.713		Replacement of PC CKE	G	1.500	GOSL		LNB	RPC	P	Not Started	2022.01.01	2022.12.31	
17.714		Monitors	G	0.500	GOSL		LNB	RPC	U	Bid Invited	2022.01.01	2022.12.31	
17.715		HD Decoder	G	2.000	GOSL		ICB	RPC	P	Not Started	2022.01.01	2022.06.30	
17.716		Thermal Printer	G	1.000	GOSL		NCB	RPC	P	Not Started	2022.01.01	2022.06.30	
17.717		Loop Detector	G	2.000	GOSL		ICB	RPC	P	Not Started	2022.01.01	2022.12.31	

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17.718		Serial to Ethernet Converter	G	0.500	GOSL		National	RPC	P	Not Started	2022.01.01	2022.12.31	
17.719		Lane Controller	G	3.500	GOSL		ICB	RPC	P	Not Started	2022.01.01	2022.12.31	
17.720		Industrial Switch	G	3.000	GOSL		NCB	RPC	P	Not Started	2022.01.01	2022.12.31	
17.721		Center 9 monitors controller	G	2.500	GOSL		ICB	RPC	P	Not Started	2022.01.01	2022.12.31	
17.722		PTN Power Supply	G	1.000	GOSL		LNB	RPC	P	Not Started	2022.01.01	2022.12.31	
17.723		PTN	G	2.000									
17.724		Open-platform video (CCTV) management software	G	42.000	GOSL		ICB	DG Tender Board	P	Not Started	2022.01.01	2022.06.30	
17.725		Photocopier machine, Cabinet, reversing automatic document feeder	G	0.900	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31	
17.726		Server Power Supply	G	0.400	GOSL		National	RPC	N	Not Started	2022.01.01	2022.06.30	
17.727		Workstation computers	G	0.800	GOSL		LNB	RPC	P	Not Started	2022.01.01	2022.11.30	
17.728		Workstation computers Maintenance	G	0.500	GOSL		National Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.729		Hard Drive	G	0.200	GOSL		National Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.730		POS Printers &nBarcode Reader	G	5.000	GOSL		National Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.731		UPS Maintenance	G	1.000	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.12.31	
17.732		Photo copy	G	3.000	GOSL		LNB	RPC	N	Not Started	2022.01.01	2022.12.31	
17.733		Printer	G	0.040	GOSL		LNB	RPC	N	Not Started	2022.01.01	2022.12.31	
17.734		Photo copy/Printer Maintenance	G	2.000	GOSL		LNB	RPC	N	Not Started	2022.01.01	2022.12.31	
17.735		Tool Kit	G	0.400	GOSL		National Shopping	RPC	U	Not Started	2022.01.01	2022.12.31	
17.736		Maintenance and Support Services CKE	G	10.000	GOSL		ICB	DG Tender Board	P	Not Started	2022.01.01	2022.12.31	
17.737		Cordless Screw Driver	G	0.120	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.06.30	
17.738		Bench Vise	G	0.150	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.06.30	
17.739		Barring Puller	G	0.080	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.06.30	
17.740		Angle grinder	G	0.100	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.06.30	
17.741		Portable Generator	G	0.500	GOSL		NCB	DG Tender Board	N	Not Started	2022.01.01	2022.06.30	
17.742		50L Compressor	G	0.500	GOSL		NCB	DG Tender Board	N	Not Started	2022.01.01	2022.06.30	
17.743		Welding Plant	G	0.150	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.06.30	
17.744		Industrial Laptop	G	0.500	GOSL		National Shopping	RPC	U	Not Started	2022.01.01	2022.06.30	
17.745		12/24V 200Ah Battery Tester	G	0.050	GOSL		National Shopping	RPC	U	Not Started	2022.01.01	2022.06.30	
17.746		IP Phones	G	1.000	GOSL		NCB	DG Tender Board	N	Not Started	2022.01.01	2022.12.31	
17.747		UPS	G	0.500	GOSL		National Shopping	RPC	P	Not Started	2022.01.01	2022.06.30	
17.748		Data Center Online UPS	G	8.000									
17.749		Oscilloscope	G	0.300	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.06.30	
17.750		Microscope	G	0.080	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.06.30	
17.751		Drawn Camera	G	0.500	GOSL		National Shopping	RPC	N	Not Started	2022.01.01	2022.06.30	
17.752		License & Maintenance Agreement Renewal	G	2.000	GOSL		National Shopping	RPC	P	Not Started	2022.01.01	2022.06.30	

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17.753		related equipment & installation works for the Additional Lane (for Close Tolling	G	40.000	GOSL		ICB/NCB/National Shopping		P	Not Started	2022.01.01	2022.12.31	
17.754		ETC/MTC Tolling System, Hardware Software Upgrade	G	110.000	GOSL		ICB/NCB		P	Not Started	2022.01.01	2022.12.31	
17.755		ETC Customer Care Centre Improvement	G	4.000	GOSL		NCB/National Shopping	DG Tender Box	P	Not Started	2022.01.01	2022.12.31	
17.756		Laying New fiber Cable from NKB to K16 & K21	G	20.000	GOSL		NCB/National Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.757		Ladder	G	0.050	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.758		Work Bench	G	0.500	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.759		Container for IT workshop	G	4.000	GOSL		Shopping	DG Tender Box	P	Not Started	2022.01.01	2022.12.31	
17.760		AC unites	G	2.000	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.761		Fax Machines	G	2.000	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.762		Fiber Cable maintenance	W	2.000	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.763		Fiber Visual Fault Locator	G	1.000	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.764		Lockable workshop tool cabinet	G	2.000	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.765		Submerged type Water Pump	G	1.000	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.766		Battery Load Tester	G	0.100	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.767		Electric Drill	G	0.150	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.768		Bench Drill	G	0.400	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.769		Pressure washer	G	0.080	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.770		Mini Grinder	G	0.050	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.771		Capacitor Checker	G	0.020	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.772		Mobile Phones	G	0.500	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.773		Flahs Drives (Pen Drives)	G	0.300	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.774		External Portable Hard Disks	G	0.500	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.775		Server/Storage Spare Parts (Power Supply, RAM, HDD, Cards etc)	G	4.000	GOSL		NCB	RPC	p	Not Started	2022.01.01	2022.12.31	
17.776		E Tag	G	5.000	GOSL		ICB	RPC	p	Not Started	2022.01.02	2022.12.32	
17.777		Network Equipment Spare Parts	G	2.000	GOSL		Shopping	RPC	P	Not Started	2022.01.01	2022.12.31	
17.778		Service contract for money counting machines	S	0.300	GOSL		National Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.779		Service contract for Photocopy machines & Supplying of spare parts	S	0.200	GOSL		National Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.780		Service Contract for Printer, Faxes with supplying of spare parts	S	0.250	GOSL		National Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.781		Internal Office Area partitioning	W	0.500	GOSL		National Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.782		Planting, Flowering of Office & Toll Plaza area	W	0.300	GOSL		National Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.783		Printing of Leaflets, Stickers, Notices	W	0.250	GOSL		National Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.784		Repairing, Painting & Maintenance of Toll booths	W	1.000	GOSL		National Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.785		Fabricating of Temporary toll booths	W	1.000	GOSL		National Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.786		Building Maintenance	W	0.500	GOSL		National Shopping	RPC	P	Not started	2022.01.01	2022.12.31	

**PROCUREMENT PLAN FOR THE YEAR 2022
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Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
17.787		Supply and fixing of gill and vertical blindings for Wndows	W	0.500	GOSL		National Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.788		Decoration of Office premises for Festivals	W	0.250	GOSL		National Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.789		Thermal paper Rolls 78mm X 78mm	G	3.000	GOSL		National Shopping	RPC	U	Not started	2022.01.01	2022.12.31	
17.790		Thermal paper Rolls 58mm X 58mm	G	5.000	GOSL		Shopping	RPC	U	Not started	2022.01.01	2022.12.31	
17.791		Supplyingv of Face Mask, Face Shield, Hand gloves, Sanitizers and Other items	G	2.000	GOSL		National Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.792		Staff Uniforms & Shoes	G	1.050	GOSL		Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.793		MTC RFID Cards with Stickers	G	0.075	GOSL		Shopping	RPC	U	Not started	2022.01.01	2022.12.31	
17.794		Cartridge,/toners for Printer, Faxes and photocopiers	G	0.500	GOSL		Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.795		Stationaries & Inventory	G	0.500	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.796		Cash & Card Handling bags	G	0.050	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.797		Safety Jacket	G	0.450	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.798		Rain Coats	G	0.525	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.799		Industrail Pressure Washer	G	0.225	GOSL		Shopping	RPC	U	Not started	2022.01.01	2022.12.31	
17.800		Air Blowers	G	0.050	GOSL		Shopping	RPC	U	Not started	2022.01.01	2022.12.31	
17.801		Money Dectector	G	0.125	GOSL		Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.802		Cash Counter Machine	G	1.050	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.803		Laptop Computers	G	0.275	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.804		Desktop Computers	G	2.000	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.805		UPS	G	0.150	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.806		Printer Colour (A3)	G	0.500	GOSL		Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.807		Printers Lazer (A4)	G	0.600	GOSL		Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.808		Photocopiers	G	1.500	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.809		Fax Machines	G	0.075	GOSL		Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.810		Mobile Phones	G	0.075	GOSL		Shopping	RPC	P	Not started	2022.01.01	2022.12.31	
17.811		External Hard Disks	G	0.060	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.812		Pen Drive	G	0.038	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.813		Scieintific Calculator	G	0.007	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.814		Calculator	G	0.020	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.815		Emergency Lights	G	0.075	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.816		Digita Body Thermo Meter	G	0.060	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.817		Cash Boxes	G	0.210	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.818		Toll Booth Chairs	G	0.600	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.819		5-0 x 3-0 Melamine Office Table with Drawers	G	0.070	GOSL		National Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.820		2-0 x 4-0 Office Table	G	0.100	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	
17.821		Computer Table	G	0.036	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31	

**PROCUREMENT PLAN FOR THE YEAR 2022
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Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks	
17.822		3-0 x 6-0 Office Cupboard	G	0.105	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.823		3-0 x 6-0 File Rack	G	0.175	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.824		Office Cupboard - Small	G	0.175	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.825		File Rack -Small	G	0.100	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.826		Mid Back Chair	G	0.125	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.827		Mettress	G	0.300	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.828		Door Closer	G	0.150	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.829		Thermal Flask	G	0.012	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.830		Water Boiler	G	0.023	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.831		Water Filter	G	0.045	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.832		Electric Kettles	G	0.020	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.833		Rechargable Touch	G	0.009	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.834		Heavy duty stepler	G	0.012	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.835		Heavy duty Puncher	G	0.008	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.836		Electric Iron	G	0.006	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.837		Pre Fabricated Toilet Units	G	0.900	GOSL		Shopping	RPC	P	Not started	2022.01.01	2022.12.31		
17.838		Cup & Souces	G	0.010	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.839		Water Dispensor	G	0.135	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.840		Traffic Cone	G	1.250	GOSL		Shopping	RPC	N	Not started	2022.01.01	2022.12.31		
17.841		Routine Maintenance	W											
17.842		Building Maintenance	W	2.000	GOSL		LNB	RPC	N			01.01.2022	31.12.2022	
17.843		Bridge Maintenance	W	3.000	GOSL		LNB	RPC	N			01.01.2022	31.12.2022	
17.844		Periodic Maintenance												
17.845		Building Maintenance	W	1.000	GOSL		LNB	RPC	N			01.01.2022	31.12.2022	
17.846		Bridge Maintenance	W	1.000	GOSL		LNB	RPC	N			01.01.2022	31.12.2022	
17.847	Dripping Irrigation System	W	15.000	GOSL		NCB	RPC	P	Planning Stage					
17.848	Planting and Lanscaping	G	2.000	GOSL		LNB	RPC	N						
17.849	Fertilizer	S	2.500	GOSL		LNB	RPC	P						
17.850	Chain Saw	G	0.050	GOSL		National Shopping	RPC	N	Not Started		2022.06.01	2022.08.31		
17.851	Outer Circular Highway	Building Maintenance	W	2.000	GOSL		LNB	DPC	N			01.01.2022	31.12.2022	
17.852		Bridge Maintenance	W	3.000	GOSL		LNB	DPC	N			01.01.2022	31.12.2022	
17.853		Periodic Maintenance												
17.854		Building Maintenance	W	1.000	GOSL		LNB	DPC	N			01.01.2022	31.12.2022	
17.855		Bridge Maintenance	W	1.000	GOSL		LNB	DPC	N			01.01.2022	31.12.2022	
17.856		Dripping Irrigation System	W	18.000	GOSL		NCB	DPC	P	Planning Stage				
17.857		Tube wells at Ics	W	1.000	GOSL		NCB	DPC	P	Planning Stage				

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17.858		Planting and Lanscaping	G	0.500	GOSL		LNB	DPC	N				
17.859		Fertilizer	S	2.500	GOSL		LNB	DPC	P				
17.860		Heavy Stapler Machine	G	0.035	GOSL		National Shopping	DPC	N	Not Started	2022.06.01	2022.08.31	
17.861		Heavy Puncher Machine	G	0.035	GOSL		National Shopping	DPC	N	Not Started	2022.06.01	2022.08.31	
17.862		Colour Printer	G	0.100	GOSL		LNB	DPC	N	Not Started	2022.06.01	2022.08.31	
17.863		Camera	G	0.100	GOSL		LNB	DPC	N	Not Started	2022.06.01	2022.08.31	
18.1		Planning Division	Supply, Installation, Commission of Core Network Switch of Data / Voice Network at Server Room	W	4.50	GOSL		NCB	DPC	U	Required Specifications are already finalized	Mar-22	Jun-22
18.2	Supply, Installation, Commission of 02 No of Server at Server Room		G	3.00	GOSL		NCB	DPC	P	Required Specifications are already finalized	Mar-22	Jun-22	This is to replace the existing domain server at the 3rd Floor Server Room.
18.3	Data Network Copper/Fiber Cable Tester		G	0.50	GOSL		NCB	DPC	P	Required Specifications are already finalized	Mar-22	Jun-22	This is to trouble shoot the network issues and monitor connectivity of each floor of data/voice network at Maga Neguma Mahamedura.
18.4	03 Nos of Laptop Computers		G	0.50	GOSL		NCB	DPC	P		Mar-22	Jun-22	
18.5	03 Nos of Dual Monitor Computers		G	0.75	GOSL		NCB	DPC	U		Mar-22	Jun-22	
18.6	17 Nos of Desktop Computers		G	2.82	GOSL		NCB	DPC	U		Mar-22	Jun-22	
18.7	02 Nos of Computer Monitors		G	0.10	GOSL		NCB	DPC	P		Mar-22	Jun-22	
18.8	25 Nos of UPS		G	0.20	GOSL		NCB	DPC	U		Mar-22	Jun-22	
18.9	02 Nos of Handheld GPS for Field Works		G	0.10	GOSL		NCB	DPC	N		Mar-22	Jun-22	
18.10	03 Nos of Camera for Field works		G	0.10	GOSL		NCB	DPC	N		Mar-22	Jun-22	
18.11	Colour Toner Set 10 Nos		G	0.35	GOSL		NCB	DPC	U		Jan-22	Sep-22	
18.12	15 Nos of Black Toner		G	0.30	GOSL		NCB	DPC	U		Jan-22	Sep-22	
18.13	05 Nos of External Hard Disks		G	0.075	GOSL		NCB	DPC	U		Jan-22	Mar-22	
18.14	Office Supplies Consumables		G	0.25	GOSL		NCB	DPC	U		Jan-22	Dec-22	
18.15	01 No of Water boiler (20l)		G	0.02	GOSL		National shopping	DPC	U		Jan-22	Mar-22	
18.16	02 Nos of Steel Filing Cupboards		G	0.06	GOSL		National shopping	DPC	U		Jan-22	Mar-22	
18.17	02 Nos of Filing Racks		G	0.04	Gosl		National shopping	DPC	U		Jan-22	Mar-22	
18.18	Repairs and Maintenance of Photocopy machines cum Printers		S	0.50	GOSL				U		Jan-22	Dec-22	
19.1	Building Manager Office	Elevator	S	1.024	GOSL		National Shopping	RPC	P		05 June 2021	04 June 2022	
19.2		Mediam Voltage System	S	0.699	GOSL		National Shopping	RPC	P		29 January 2021	28 January 2022	
19.3		Generator	S	1.194	GOSL		National Shopping	RPC	P		05/11/2020	05 November 2021	
19.4		Centralied Air Condition System	S	1.630	GOSL		National Shopping	RPC	P		21/09/2020	20 September 2021	

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19.5		VRF Air Condition	S	0.180	GOSL		National Shopping	RPC	P		12 April 2021	11 April 2022	
19.6		SPLIT Air Condition	S	0.518	GOSL		National Shopping	RPC	P		01 March 2021	01 March 2022	
19.7		Chemical Addition	S	0.811	GOSL		National Shopping	RPC	P		07/09/2021	06 September 2022	
19.8		Low Waltage system (Elecrticle system)	S	0.522	GOSL		National Shopping	RPC	P		2021 january	2021 December	
19.9		Fire system	S	0.961	GOSL		National Shopping	RPC	P		2021 june	2022 june	
19.10		STP System	S	0.289	GOSL		National Shopping	RPC	p		01 July 2021	30 June 2022	
19.11		BMS System	S	0.835	GOSL		National Shopping	RPC	p	prosses progress	03/09/2021	02 September 2021	
19.12		PABX System	G	1.619	GOSL		National Shopping	RPC	P	prosses progress	01/12/2020	30 November 2021	
19.13		Cleaning Service	S	1.620	GOSL		National Shopping	RPC	P	prosses progress	01 January 2021	31 December 2021	
19.14		Sanitary Disposal	S	0.254	GOSL		National Shopping	RPC	p		01/09/2021	30 August 2022	
19.15		Building Insurance	S	0.844	GOSL		National Shopping	RPC	p		01 August 2021	30 July 2022	
19.16		Buiding Security service	S	1.870	GOSL		National Shopping	RPC	p				
19.17		Buiding Pest control	S	0.284	GOSL		National Shopping	RPC	p		14 May 2021	13 May 2022	
19.18		Buidind - Remove of Garbage	S	0.198	GOSL		National Shopping	RPC	p		2020 january	2021 December	
19.19		Server Room UPS System	S	0.522	GOSL		National Shopping	RPC	P		20/09/2021	19 September 2022	
19.20		CCTC System	S	1.062	GOSL		National Shopping	RPC	P		2021 september	2022 september	
19.21		Kitchen Equipment	S	0.044	GOSL		National Shopping	RPC	P		01 January 2021	01 January 2022	
19.22		Water bill - Building	S	15.776	GOSL		National Shopping	RPC	P		2022 jan	2023 December	
19.23		Electricity -Building	S	39.732	GOSL		National Shopping	RPC	P		2022 jan	2023 December	
19.24		Telephone Bill - Building	S	1.171	GOSL		National Shopping	RPC	P		2022 jan	2023 December	
19.25		Civil Works	W	7.000	GOSL		National Shopping	RPC	P		2022 january	2022 December	
19.26		Plambering Works)	W	4.500	GOSL		National Shopping	RPC	P		2022 january	2022 December	
20.1	Asphalt Plant Unit	Aggregate	G	225.000	GOSL		NCB	Board	P		19-Sep-20	11-Dec-21	
20.2		Bitumen	G	400.000	GOSL		NCB	Board	P				
20.3		Diesel	G	60.000	GOSL		Direct Contracting		U				Corporation
20.4	Keragala Asphalt Plant	Kerosene	G	7.000	GOSL		Direct Contracting		P				Corporation
20.5		Transport	S	50.000	GOSL		NCB	Board	P		6-May-21	5-May-22	
20.6		Labour	S	5.000	GOSL		NCB	Board	P		1-Apr-21	31-Mar-22	
20.7		Security	S	3.000	GOSL		NCB	Board	P		1-Nov-21	31-Oct-22	
20.8		House rent	S	0.500	GOSL		National Shopping	Board	P				
20.9		Electricity	S	7.500	GOSL		Direct Contracting		U				
20.10	Ingiriya Asphalt Plant	Aggregate	G	225.000	GOSL		NCB	RDA Tender Board	P				
20.11		Bitumen	G	400.000	GOSL		NCB	RDA Tender Board	P				
20.12		Diesel	G	60.000	GOSL		Direct Contracting		U				Ceylon Petroleum Corporation
20.13		Kerosene	G	7.000	GOSL		Direct Contracting		P				Ceylon Petroleum Corporation
20.14		Transport	S	50.000	GOSL		NCB	RDA Tender Board	P		3-May-21	2-May-22	
20.15		Security	S	3.000	GOSL		NCB	RDA Tender Board	P		1-Nov-21	31-Oct-22	
20.16		House rent	S	0.500	GOSL		National Shopping	Director's Tender Board	P				
20.17		Electricity	S	7.500	GOSL		Direct Contracting		U				

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20.18	Kotadeniyawa Aspha	Aggregate	G	225.000	GOSL		NCB	RDA Tender Board	P				
20.19		Bitumen	G	400.000	GOSL		NCB	RDA Tender Board	P				
20.20		Diesel	G	60.000	GOSL		Direct Contracting		U				Ceylon Petroleum Corporation
20.21		Kerosene	G	7.000	GOSL		Direct Contracting		P				Ceylon Petroleum Corporation
20.22		Transport	S	50.000	GOSL		NCB	RDA Tender Board	P		18-Aug-21	17-Aug-22	
20.23		Security	S	3.000	GOSL		NCB	RDA Tender Board	P		1-Nov-21	31-Oct-22	
20.24		Electricity	S	7.500	GOSL		Direct Contracting		U				
20.25		Medayaya Asphalt Pl	Aggregate	G	225.000	GOSL		NCB	RDA Tender Board	P			
20.26	Bitumen		G	400.000	GOSL		NCB	RDA Tender Board	P				
20.27	Diesel		G	60.000	GOSL		Direct Contracting		U				Ceylon Petroleum
20.28	Kerosene		G	7.000	GOSL		Direct Contracting		P				Ceylon Petroleum
20.29	Transport		S	50.000	GOSL		NCB	Board	P		20-Aug-21	25-Aug-22	
20.30	Labour		S	5.000	GOSL		NCB	Board	P				
20.31	Security		S	3.000	GOSL		NCB	Board	P		1-Nov-21	31-Oct-22	
20.32	Electricity		S	7.500	GOSL		Direct Contracting		U				
20.33	Kothmale Asphalt Pl	Aggregate	G	225.000	GOSL		NCB	Board	P				
20.34		Bitumen	G	400.000	GOSL		NCB	Board	P				
20.35		Diesel	G	60.000	GOSL		Direct Contracting		U				Ceylon Petroleum
20.36		Kerosene	G	7.000	GOSL		Direct Contracting		P				Ceylon Petroleum
20.37		Transport	S	50.000	GOSL		NCB	Board	P		19-Apr-21	24-Apr-22	
20.38		Labour	S	5.000	GOSL		NCB	Board	P				
20.39		House rent	S	0.500	GOSL		National Shopping	Board	P				
20.40		Electricity	S	7.500	GOSL		Direct Contracting		U				
20.41	Sooriyawewa Asphal	Aggregate	G	225.000	GOSL		NCB	Board	P		19-Jan-21	18-Jan-22	
20.42		Bitumen	G	400.000	GOSL		NCB	Board	P				
20.43		Diesel	G	60.000	GOSL		Direct Contracting		U				Ceylon Petroleum
20.44		Kerosene	G	7.000	GOSL		Direct Contracting		P				Ceylon Petroleum
20.45		Transport	S	50.000	GOSL		NCB	Board	P		7-Dec-20	6-Dec-21	
20.46		Labour	S	5.000	GOSL		NCB	Board	P				
20.47		Security	S	3.000	GOSL		NCB	Board	P		1-Nov-21	31-Oct-22	
20.48		House rent	S	0.500	GOSL		National Shopping	Board	P				
20.49	Electricity	S	7.500	GOSL		Direct Contracting		U					
20.50	Ambanpola Asphalt	Aggregate	G	225.000	GOSL		NCB	Board	P				
20.51		Bitumen	G	400.000	GOSL		NCB	Board	P				
20.52		Diesel	G	60.000	GOSL		Direct Contracting		U				Ceylon Petroleum
20.53		Kerosene	G	7.000	GOSL		Direct Contracting		P				Ceylon Petroleum
20.54		Transport	S	50.000	GOSL		NCB	Board	P		21-Nov-20	20-Nov-21	
20.55		Labour	S	5.000	GOSL		NCB	Board	P				
20.56		Security	S	3.000	GOSL		NCB	Board	P		1-Nov-21	31-Oct-22	
20.57		Electricity	S	7.500	GOSL		Direct Contracting		U				
20.58	Medawachchiya Asp	Aggregate	G	225.000	GOSL		NCB	Board	P				
20.59		Bitumen	G	400.000	GOSL		NCB	Board	P				
20.60		Diesel	G	60.000	GOSL		Direct Contracting		U				Ceylon Petroleum

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20.61	Balangoda Asphalt Plant	Kerosene	G	7.000	GOSL		Direct Contracting		P				Ceylon Petroleum	
20.62		Transport	S	50.000	GOSL		NCB	Board	P		5-May-21	4-May-22		
20.63		Labour	S	5.000	GOSL		NCB	Board	P					
20.64		Security	S	3.000	GOSL		NCB	Board	P		1-Nov-21	31-Oct-22		
20.65		House rent	S	0.500	GOSL		National Shopping	Board	P					
20.66		Electricity	S	7.500	GOSL		Direct Contracting		U					
20.67		Aggregate	G	225.000	GOSL		NCB	Board	P		16-Jun-21	21-Jun-22		
20.68		Bitumen	G	400.000	GOSL		NCB	Board	P					
20.69		Diesel	G	60.000	GOSL		Direct Contracting		U					Ceylon Petroleum
20.70		Kerosene	G	7.000	GOSL		Direct Contracting		P					Ceylon Petroleum
20.71	Polonnaruwa Asphalt Plant	Transport	S	50.000	GOSL		NCB	RDA Tender Board	P		25-Jun-21	24-Jun-22		
20.72		Security	S	3.000	GOSL		NCB	RDA Tender Board	P		1-Nov-21	31-Oct-22		
20.73		House rent	S	0.500	GOSL		NCB	Director's Tender Board	P					
20.74		Electricity	S	7.500	GOSL		Direct Contracting		U					
20.75		Aggregate	G	225.000	GOSL		NCB	RDA Tender Board	P		12-May-21	17-May-22		
20.76		Bitumen	G	400.000	GOSL		NCB	RDA Tender Board	P					
20.77		Diesel	G	60.000	GOSL		Direct Contracting		U					Ceylon Petroleum Corporation
20.78		Kerosene	G	7.000	GOSL		Direct Contracting		P					Ceylon Petroleum Corporation
20.79		Transport	S	50.000	GOSL		NCB	RDA Tender Board	P		15-Dec-20	14-Dec-21		
20.80		Labour	S	5.000	GOSL		NCB	RDA Tender Board	P					
20.81	Sooriyawewa Crusher Plant	Security	S	3.000	GOSL		NCB	RDA Tender Board	P		1-Nov-21	31-Oct-22		
20.82		House rent	S	0.500	GOSL		National Shopping	Director's Tender Board	P					
20.83		Electricity	S	7.500	GOSL		Direct Contracting		U					
20.84		Boulders	G	200.000	GOSL		NCB	RDA Tender Board	P					
20.85		Labour	S	5.000	GOSL		NCB	RDA Tender Board	P					
20.86		Tipper rent	S	7.500	GOSL		NCB	RDA Tender Board	P					
20.87		Electricity	S	7.500	GOSL		Direct Contracting		U					
20.88		Boulders	G	200.000	GOSL		NCB	RDA Tender Board	P					
20.89		Labour	S	5.000	GOSL		NCB	RDA Tender Board	P					
20.90		Tipper rent	S	7.500	GOSL		NCB	RDA Tender Board	P					
20.91	Ambanpola Crusher Plant	Electricity	S	7.500	GOSL		Direct Contracting		U					
20.92		Computers	G	5.000	GOSL				P				for 10 nos of asphalt plants	
20.93		Purchasing of drum bitumen and decanting	w	300.000	GOSL				P					

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20.94		Spare parts for Plants	G	150.000	GOSL				P				
21.1	Procurement Division	Desktop Computers - 05 Nos	G	0.850	GOSL		National Shopping	DPC	N		Jan-22		
21.2		Lap top Computers-03 Nos	G	0.690	GOSL		National Shopping	DPC	N		Jan-22		
21.3		Printers -03 Nos	G	0.090	GOSL		National Shopping	DPC	N		Jan-22		
21.4		UPS- 10 No(2KV)	G	0.200	GOSL		National Shopping	DPC	N		Jan-22		
21.5		Steel cupboards-03 No	G	0.180	GOSL		National Shopping	DPC	N		Jan-22		
21.6		Air cooler- 6Nos	G	0.900	GOSL		National Shopping	DPC	N		Jan-22		
		Total Amount		31006.908									